



BURTON GREEN PARISH COUNCIL



MINUTES

of the **Ordinary meeting** held in Burton Green Village Hall, Red Lane at 7:30pm on
18th March 2024.

Present: Councillors McColl (Chairman), Marshall (Vice Chair), Aizlewood, Deeley, Gibbs, Larsen, Paine, Taylor, Webster and the Clerk (Helen du Bois).

Others present: Cllr Cooke (WCC) and Cllr Armstrong (WDC)

Public: Three

No.	
1.	Apologies for absence
	The Council had received apologies from Cllr Hatton which were accepted. Cllr Hales (WDC) sent apologies.
2.	Declaration of Interests
	None.
3.	To approve the minutes of the Ordinary meeting held on 19th February 2024
	The minutes were approved and signed without amendment.
4.	To consider any matters arising from the minutes of the previous meeting that are not included on the agenda
	BBV have responded to the request for a SLOW JUNCTION AHEAD sign for Cromwell Bridge. BBV cannot install additional signage without instruction from WCC or HS2 and their advice was that it was unlikely to be supported by WCC Highways as there are currently no statistics to support the need for a sign and the curved bridge is temporary. Cllr Deeley confirmed that the issue was also raised during the recent site visit. Outstanding actions: Item 4: The Clerk to investigate costs for blue P signs to direct visitors to the Burrow Hill car park Item 4: The Clerk and Cllr Webster to draw up a role description for the Council's Biodiversity Champion. Item 17.1: Cllr Webster to provide the TPO applications, the Clerk to submit them to WDC
5.	Community reports
5.1	County Councillor, Lapworth and West Kenilworth: Cllr Cooke Cllr Cooke's report had been circulated prior to the meeting, see Appendix A.
5.2	District Councillors, Kenilworth Abbey and Arden: Cllr Hales, Cllr Aizlewood, Cllr Armstrong Cllr Armstrong's report had been circulated prior to the meeting, see Appendix A. Cllr Webster joined the meeting.
5.3	Community Summary Reports Burton Green Primary School: No update. Village Hall Committee: <ul style="list-style-type: none">- Deeleys are working to rectify the final snagging issues.- The hall has been in use for a year and the Committee are building up an understanding of running costs; insurance costs are very high.- Thanks was given to the time and efforts of the Trustees who keep the hall running.



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	<ul style="list-style-type: none"> - BBV have discovered the time capsule that was buried beneath the old village hall in 1982; the Committee are planning an opening ceremony on 19/5/24. - Warwickshire Wildlife Trust (WWT) will be carrying out a wildflower audit of the grounds, the Committee hope that WWT will support the development of a wildflower area at the hall. <p>Residents' Association (RA):</p> <ul style="list-style-type: none"> - The Coronation mosaics have been removed for renovation and the plaques are to be replaced. - There has been no further update from WCC as to whether the IndieGo Plus service can be extended to include Red Lane. - A group of residents have witnessed HS2 contractor vehicles travelling at 45mph on Cromwell Lane and 50mph on Hodgetts Lane. A written complaint has been sent to HS2 and it was agreed that the Council would follow it up with BBV. <p>ACTION: The Clerk to write to BBV to support the Resident's Association complaint.</p> <ul style="list-style-type: none"> - The solar powered defibrillator case provided by HS2 for a defibrillator on Hodgetts Lane is not being used. It was suggested that the Council might consider donating a defibrillator and ask BBV to install the cabinet on Red Lane. <p>ACTIONS: Cllr Deeley to raise this suggestion with BBV The Clerk to add consideration of the purchase of a defibrillator to the next agenda.</p> <p>Warwick University: no update Kenilworth Greenway: no update</p>
6.	Public participation None.
7.	Planning:
7.1	<p>To consider the following planning application: W/24/0156 Installation of 50 free standing solar panels and associated infrastructure to serve Stonemoor Wood Farm. Stonemoor Wood Farm, Hob Lane, Burton Green, Kenilworth, CV8 1QB BGPC comment: NEUTRAL ACTION: The Clerk to submit comments.</p>
7.2	Neighbourhood Development Plan review:
7.2.1	<p>To receive an update on the meeting held with Amit Bratch (WDC Principal Planning Officer) Cllr Aizlewood gave an update on the online meeting held with Amit Bratch and Aspia Jannat on 5/3/24.</p>
7.2.2	<p>To approve a budget for costs incurred during the NDP review process The Clerk explained that the Department for Levelling Up, Housing and Communities has not yet released any Locality grant funding for the 24/25 financial year. It was resolved to allocate £5000 of General Reserves to a budget for the NDP Review process. ACTION: The Clerk to amend the 24/25 Budget.</p>
7.2.3	<p>To approve the appointment of Neil Pearce, Avon Planning Services for consultancy support during the review process Councillors commented that Mr Pearce had provided a good service to the Council during the creation of the Neighbourhood Development Plan; it was agreed to employ his services for the review process.</p>



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	ACTION: The Clerk to instruct Mr Pearce.																																																		
8.	Red Lane play area:																																																		
8.1	To note the urgent repair carried out to a gate post at the play area on 29.2.24 The Clerk had identified the broken gate post during a weekly inspection and had received approval from the Chairman to instruct local contractor 'WoodWorks' to carry out the urgent repair at cost of £85.00, in accordance with Financial Regulations s4.5.																																																		
8.2	To consider the quotes provided for cleaning of the play equipment The Council had received one quote of £500.00 for the task of cleaning the mould/mildew on three pieces of equipment at the play area. Another contractor had committed to providing a quote during w/c 18/3/24 and a 3 rd contractor was suggested. It was resolved that the Clerk could authorise the works if a suitable quote of less than £300 was submitted before the next meeting. ACTION: The Clerk to seek quotes from other contractors.																																																		
9.	Finance																																																		
9.1	To receive the Finance Report and approve the invoices for payment The Clerk presented the Finance Report, see Appendix B. The Finance Report showed a general reserves balance of £18,685.60 on 12/3/24 and an expected balance of £17,209.03 once all invoices and internal transfers have been paid. It was noted that on 12/3/24 the Chairman had approved a BACS payment of £1154.03 to Seated Furniture Ltd on the request of the Burrow Hill Playing Field working group. For further details see item 13.3 It was resolved to pay the following invoices:																																																		
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	*Statutory Power used for all payments: General Power of Competence, Localism Act 2011 The Clerk notified Councillors that an invoice from UK Building Maintenance Ltd for the cleaning of the Cromwell Lane bus shelter had been issued on 11/12/23 but was never received by the Council and the Council had recently received a legal demand for payment. The missing invoice has been re-issued and received successfully and approval was given for the payment of £12.00 to be made with the above invoices. ACTION: The Clerk to set up the payments for authorisation by Cllr Marshall and Cllr Larsen.																																																		
9.2	To note the contractual increase of the Clerk's salary scale to SCP in 1/4/24 This was noted. ACTION: The Clerk to inform the payroll provider.																																																		



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9.3	To consider a request to pay the Clerk's salary by Standing Order. This was approved . ACTION: The Clerk to set up a Standing Order payment from the Unity Trust Current Account.
10	To consider submitting a response to the Warwickshire County Rights of Way improvement plan The Council's responses to the questionnaire were agreed. ACTION: The Clerk to submit the Council's response.
11	To consider a suggestion to install bus shelter at other bus stops within the Parish It was agreed that Councillors would like to consider this if the additional shelters can be funded using the S106 Cala Homes Highways contribution. The locations of the school bus stops on Cromwell and Red Lane were suggested. ACTION: The Clerk to contact Nigel Whyte (WCC) to enquire if it would be feasible to install bus shelters at these two points.
12	To review and update the Action Plan It was agreed that the Clerk would transfer the existing Action Plan to Excel and update. ACTION: The Clerk to re-new the Action Plan.
13.	Burrow Hill:
13.1	To approve the costs for warning signs and a padlock for the height restriction barrier It was agreed to install a temporary sign at the car park providing emergency contact information and a statement of liability. A permanent sign will be installed once a .gov.uk email address has been set up for the Clerk. It was agreed that a combination padlock could be purchased at a cost < £100.00 ACTIONS: The Clerk to purchase a padlock The Clerk to create the temporary sign
13.2	To consider purchasing a virtual phone number for the Council It was agreed to purchase a 02477 virtual phone number for the Council at a cost of approximately £5.00 per month. This number will be directed to the Clerk's mobile phone. ACTION: The clerk to purchase the virtual phone number.
13.3	To receive an update from the Burrow Hill Playing Field working group and to note the decision to purchase two benches Cllr Deeley gave an update of the working group's progress. Two black recycled plastic benches have been purchased from Cost Cutters UK (Seated Furniture Ltd) to be positioned in the far corner of the field, they will be secured to the estate fencing using chain padlocks. The purchase of additional benches will be considered if these are well used. The working group had also considered installing wooden adventure trail equipment around the perimeter of the playing field between the trees; this would provide activity for children whilst keeping the centre of the field clear for ball games and village events. ACTIONS: Cllr Deeley to provide the Clerk with details of chain padlocks for the benches. The Clerk to purchase the chain padlocks. The Clerk to provide the Council with examples of adventure trail equipment and estimated costs.



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14.	To renew the following existing policies: <ul style="list-style-type: none">• Councillor Co-option policy• Publication Information• Asset Register• LGPS Discretions Policy• Health & Safety Policy
	These were all approved. ACTION: The Clerk to upload the policies to the website.
15	HS2:
15.1	To receive an update on the recent HS2 briefing meeting with Jeremy Wright MP Cllr Marshall gave an update. A date for the meeting between Jeremy Wright MP, HS2/BBV and BGPC to review plans for the landscaping around/on the tunnel has not yet been confirmed.
15.2	To receive an update on the recent BBV briefing meeting Cllr Marshall gave an update on the meeting during which BBV explained that the forthcoming closure of Cromwell Bridge is to enable work to relocate utilities that had not been completed in the autumn. The Clerk raised an email that the Council had received this week from Jonathan Lord (Senior Engagement Manager, HS2) enquiring if the Council were still interested in entering into a lease for the car park at the old village hall and suggesting a conversation to explore further. It was agreed to respond in the affirmative. ACTION: The Clerk to reply to Jonathan Lord.
15.3	To consider any action regarding the poor condition of the road surface between Red Lane and Cromwell bridge Cllr Paine explained that they had raised this issue with BBV at the recent meeting and were informed that WCC has been given funds to maintain the roads surrounding BBV's sites. Cllr Aizlewood agreed to contact WCC. ACTION: Cllr Aizlewood to contact WCC about the road condition.
15.4	To consider requesting rustic oak benches from BBV's Community Engagement program Cllr Webster informed the Council about a BBV community engagement project which repurposed local wood felled as part of the HS2 works. It was agreed to request benches to be put aside for both the Greenway and the tunnel top. ACTION: the Clerk to speak with Warwickshire County Parks about benches for the Greenway and to contact BBV.
16.	Housing and development: to consider matters relating to any of the following: <ul style="list-style-type: none">• Land to the south of Westwood Heath Road• Land to the west of Cromwell Lane• The Kings Hill development• Warwick University's Eco Park• Solihull Local Plan Examination• A46 Link Road
	Cllr Aizlewood informed the Council that Warwick University will soon be commencing the public consultation of their Campus Framework Masterplan Supplementary Planning Document.
17.	Biodiversity/Climate Change matters
17.1	To consider suggested planting sites for WCC's 'A tree for every resident' project



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	<p>Cllr Webster explained that he had previously met with Catherine Laidlaw (WCC Landscape Officer) and Amy Bambridge (Heart of England Forest representative) to discuss planting trees on highway verges in the Parish as part of WCC's project. Possible planting sites were discussed, and it was agreed that the Council would support Cllr Webster continuing to work with WCC this project.</p>
17.2	<p>To consider working with WCC and the Burrow Hill grounds management company to enhance biodiversity at the public green spaces on the Burrow Hill estate</p>
	<p>Cllr Webster explained the project's objectives. It was agreed that the Council would support Cllr Webster continuing to work with Burrow Hill residents and FirstPort Property Management on the initiative.</p>
<p><i>At this point Councillors agreed to continue the meeting past 9:30pm, in accordance with Standing Order 3x.</i></p>	
17.3	<p>To receive an update on the current Tree Preservation Order applications and to consider submitting TPO applications for the additional trees</p>
	<p>It was agreed to submit TPO applications on certain trees located at land off Hobb Lane. ACTION: Cllr Webster to submit the TPO applications.</p>
17.4	<p>To consider applying to WCC's Approved Wildflower Verge Scheme to grow a wildflower area on the highway verge along Red Lane</p>
	<p>Cllr Webster gave a summary of WCC's Approved Wildflower Verge Scheme. It was agreed that the Council supported the idea in principle but that more information on costs and responsibilities was required. Cllr Webster explained that further information would be provided by WCC after an application had been submitted and confirmed that making an application would not be considered a binding commitment for the Council. It was resolved to apply to the scheme. ACTIONS: Cllr Webster to submit an application on the Council's behalf. Cllr Deeley to speak with the Warwickshire Wildlife Trust about the scheme when they visit the village hall.</p>
18.	<p>Communications</p>
	<p>None.</p>
19.	<p>Councillors' reports and items for future agenda:</p>
	<p>None.</p>
20.	<p>Date of next meeting</p>
	<p>The next meeting will be on Monday 15th April 2024, 7:30pm at Burton Green Village Hall, Red Lane. Cllr Aizlewood gave apologies for the meeting.</p>
21.	<p>Close</p>
	<p>The meeting closed at 9:47pm.</p>

Signed: _____ Date: _____
Cllr McColl, Chairman



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APPENDIX A

REPORTS FROM COUNTY AND DISTRICT COUNCILLORS

Warwickshire County Council: CLLR COOKE March 2024

Warwickshire joins the UK SAYS NO MORE campaign to end Domestic Abuse

The UK Says No More campaign is a driver of change and one that Warwickshire is backing to help promote the support services available throughout the county for victim-survivors. Warwickshire says NO MORE. Domestic abuse does not discriminate and can affect anyone regardless of gender, sex, sexual orientation, disability, or age.

In line with the ethos of the UK Says No More campaign, last year Warwickshire County Council, along with the Safer Warwickshire Partnership released its three-year partnership approach to ending Violence Against Women and Girls (VAWG) in Warwickshire. The Safer Warwickshire Violence against Women and Girls Strategy, 2023 – 2026, has been developed in partnership with a range of statutory, community and voluntary organisations across Warwickshire and outlines how agencies will work together to tackle VAWG.

Anyone worried about domestic abuse for themselves or someone they know can find support at www.talk2someone.org.uk Follow #YouAreNotAlone on social media.

Raising awareness of the support available for those who self-harm

On this year's Self-Harm Awareness Day on Friday 1st March, Warwickshire County Council reminded residents that Self-Harm Awareness Day has been running for over 20 years and aims to raise awareness around what is often a very misunderstood topic, working to tackle the stigma of self-harm, which can lead to secrecy and a failure to seek much-needed support.

Self-harm is a term used to describe any behaviour where someone causes hurt to themselves. Any behaviour that causes injury can be classified as self-harm regardless of how minor or how high-risk that behaviour is.

There is no one single reason why individuals might self-harm, but it is commonly a behaviour that is intended to relieve emotional distress or to communicate that they are distressed.

According to NHS Digital, it's estimated that 1 in 14 people in the UK self-harm. Almost 4 in 10 (36.8%) of young people are reported to have tried to harm themselves, according to the Mental Health of Children and Young People in England 2023 report).

For those who are struggling or feeling overwhelmed with their mental health, there's a range of support networks available, such as the Coventry and Warwickshire Mental Wellbeing Line. Open 24/7, the friendly and compassionate team is trained to help people who are feeling anxious, stressed, or low. The team can be contacted by calling 0800 616171.

National Secondary School Offer Day 2024 in Warwickshire

The percentage of Warwickshire children offered one of their top three school choices climbs for the third year running! Thousands of children across Warwickshire will be offered places at secondary schools today with a record number of children being offered one of their top three school choices. March 1st was National Offer Day, when Year 6 children and up and down the country learn which secondary school they will attend for the 2024/2025 academic year.

This year, there were 7,172 Warwickshire children who applied for a secondary place by the application deadline of 31 October, an increase of almost 7% on the previous year.

Of those, 81.4% have been offered a place at their first-choice school. A further 13.9% have been offered a place at another of their school choices, meaning a total of 95.3% have been offered a place at one of their top three preferred schools. More information for parents and carers on school admissions is available at: <https://www.warwickshire.gov.uk/admissions>



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Investment Award Lands in Coventry and Warwickshire

The Coventry and Warwickshire area has again been recognised in an annual international awards - sponsored by The Financial Times - recognising foreign investment strategy and economic potential. Coventry & Warwickshire's place as a leading centre for (FDI) foreign direct investment has been recognised in the latest 'fDi Intelligence's European Cities and Regions of the Future 2024' awards.

The Coventry & Warwickshire area placed second for FDI Strategy, up one place on last year, and with top 10 placings for Economic potential and business friendliness. The rankings benchmark European cities and regions according to their economic, financial, and business strengths.

Young people, their families, local businesses and education providers invited to learn about Supported Internships at special twilight event

Taking place on **Thursday 14 March 2024, 3pm to 7pm at Eliot Park Innovation Centre in Nuneaton**, Warwickshire County Council's Supported Internships Fair will give young people and their families and carers, along with local businesses and education providers, a first look at new guidance developed to provide improved information on supported internships.

This free event is a unique opportunity to hear about successful supported internship programmes from local employers National Grid, Nuneaton Signs and George Eliot Hospital. Local education providers and support services will also be on hand to provide information and answer questions, including North Warwickshire and South Leicestershire College, King Edward VI College, Warwickshire College Group and Stratford-upon-Avon College, as well as Warwickshire's Supported Employment Service, Warwickshire Skills Hub and Prospects.

A helpful [Supported Internships Fair Access Guide](#) is available to help plan your visit and know what to expect when you arrive.

Warwickshire Foster Carer Andrea Wins Getaway on Saturday Night Takeaway!

Warwickshire County Council's Foster Carer of the Year 2022, Andrea, received an unexpected and heart-warming surprise on Ant and Dec's Saturday Night Takeaway. Little did she know, she was part of a special group of foster families being recognised for their incredible contributions.

Andrea has shown unwavering support to unaccompanied asylum-seeking children in Warwickshire, particularly those from Afghanistan – many of whom come to the UK after experiencing terror and abuse. Andrea gives them the positive start they need, supporting them to adjust to a new language and culture, she is described as their 'safe place'. Talking about being in the audience of Saturday Night Takeaway, Andrea said "I had absolutely no idea that we were there because of fostering or that I was going to win anything, we thought that we'd just been picked for the audience at random, the team at Saturday Night Takeaway planned it to perfection, we were so shocked."

Warwickshire County Council is looking for more foster carers like Andrea. If you are caring, compassionate and resilient, find out more about how you could foster for Warwickshire County Council: <https://fostering.warwickshire.gov.uk/>

Work begins on new fire training facility in Rugby

The facility, located on Paynes Lane in Rugby, will provide the ability to create realistic training scenarios where firefighters can learn essential skills in a controlled environment. Work creating the foundations for the facility began on 26 February 2024, with the build expected to be completed by mid-2024. It will be made up of a series of structures mimicking different types of buildings that can be repeatedly set on fire.

Considerations about the safety of firefighters and residents and the environmental impact of the site have been central to every stage of the project. The facility will include employee saunas and showers to reduce the health risks associated with the byproducts of fire and prevent contamination into the wider community. It will also contain a state-of-the-art filtration and scrubbing system which takes the smoke produced and captures harmful contaminants which can then be disposed of safely. It's a zero emissions facility, and its impact on local wildlife has also been minimised using intelligent lighting.



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Assisting people to remain safe, healthy and independent

Staying as independent as possible helps people to be safe and healthy, and there is a range of assistive technology available to support people, including self-help devices, equipment, and solutions. Assistive technology (AT) is a term used to describe any standalone device or system that can help a person to increase the ease or safety of any aspect of their day-to-day living and make things easier for them.

Warwickshire County Council's [AskSARA website](#) offers practical information and advice to help 'make life easier.' It gives people the opportunity to access a range of self-help gadgets, equipment and assistive technology solutions.

Educaters supports healthy eating initiatives

Did you know school caterers, Educaters provides 120,000 meals a week in over 180 primary schools in Warwickshire, Leicestershire, Oxfordshire, Birmingham, Coventry, and Staffordshire? But the company does more than simply provide school meals. It encourages pupils and students to make healthy food choices and to care about what they fuel their bodies with. A great deal of planning and expertise goes into ensuring menus don't just contain nutritionally balanced and varied meal options but are interesting and topical too.

Warwick District Council: CLLR ARMSTRONG March 2024

1. Council Budget set

On February 21st Council approved the budget for the next year. This included raising the District Council part of the tax by 2.99%, equivalent to £5.29 per year, or 11p per week, for a Band D dwelling. Although any raise is unwelcome, this is below inflation and was seen as necessary to keep the Council's budget balanced in the long term. Part of the budget is allocated to contract an additional fly tipping response team, which will reduce response times and counter the increase in fly tipping across the district. Other key elements of the budget include improving the energy efficiency of Council buildings, supporting renewable energy generation projects, such as rooftop solar, in the District where they will deliver a return on investment, and maintaining service provision for core services.

2. SWLP update

The key discussion at the moment is around the overall number of houses to be built. The consultant's current advice is for a significantly higher number of houses than the Standard government formula, while the joint Green-Labour administration's view in the corporate strategy is that we should minimise the use of greenfield sites where possible. We remain constrained by the very tight rules that the government impose, but recognise that having a sound plan is better than the chaos of 'anywhere' development that no plan would bring. These discussions are entering a critical phase so now is the time to contact us with any views or input.

3. Leisure Centres and Paddling pool Renewal

There are multiple updates on leisure centres in the district this month. Castle Farm held its official opening on 24th February. Abbey Fields Pool has been approved to continue with construction expected to commence in March. Councillors have also approved funding to refurbish and upgrade the paddling pool at Victoria Park, stopping a cycle of repairs and increasing costs. The new pool is planned to have improved seating, shaded areas, and far less maintenance downtime. Construction will begin in the Autumn.



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Finally, Garden Waste permit renewals are open, covering 1 April 2024 to 31 March 2025. See www.warwickdc.gov.uk/gardenwaste

Your councillors for Abbey and Arden are:

Kyn Aizlewood – Kyn.aizlewood@warwickdc.gov.uk

David Armstrong – David.armstrong@warwickdc.gov.uk

Richard Hales – Richard.hales@warwickdc.gov.uk

Please feel free to contact us with any issues.

UNSIGNED



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APPENDIX B

This report was presented to the Council on 18th March 2024.

Balance of Unity Trust Current Account T1 as of 12/3/24: £18,685.60

Expected balance of Unity Trust Current Account T1 account after all payments: £17,209.03

Other accounts:

Unity Trust Instant Access Account	EARMARKED	£47,131.36
Lloyds Treasurers Account	GENERAL RESERVES	£55.70
Lloyds Business Bank Instant Account	CIL	153,207.78

Interest received across all accounts between 1/4/23 – 12/3/24: £2,309.02

Payments from Current Account since 19/2/24:

	DATE	PAYEE	DESCRIPTION	TYPE	AMOUNT
1	19.2.24	Residents Association	S137 grant	BACS	£3300.00
2	12.3.24	Seated Furniture Ltd	2 x benches Burrow Hill	BACS	£1154.03
				Total	£4454.03

Payments from Current Account to be approved on 18/3/24:

	PAYEE	DESCRIPTION	TYPE	AMOUNT*
1	Burton Green Village Hall	Room rental (Aug – Oct 2023)	BACS	£71.25
2	D DINGLEY	Gatepost repair at Red Lane play area	BACS	£85.00
3	H DU BOIS	Salary Feb 24	BACS	£799.58
4	HMRC	Tax & NIC due Feb 2024	BACS	£157.02
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8	Topsorce Worldwide Ltd	Monthly Payroll Feb 2024	BACS	£5.16
			Total	£1476.57

*Statutory Power used for all payments: General Power of Competence, Localism Act 2011

Internal Transfers to be approved on 18/3/24:

	FROM	TO	DESCRIPTION	TYPE	AMOUNT*
1	Lloyds Business Bank Account	Unity Current Account	Burrow Hill benches	TFR	£961.69
				Total	£961.69



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2023/24 Expenditure vs Budget

	2023-24	
	Budget	To date
£ PAYMENTS		
HW allowance/broadband	£372.00	£372.00
HMRC	£915.00	£1,516.56
Wages (Net)	£7,150.00	£8,655.38
Pension costs (employer & employee)	£2,270.00	£2,793.67
Payroll costs	£132.00	£130.22
Travel expenses (Clerk)	£150.00	£226.01
Travel expenses (Cllrs)	£0.00	£0.00
Advertising	£200.00	£0.00
Audit	£420.00	£455.00
Banking charges	£72.00	£54.00
Burrow Hill	£0.00	£175.17
Capital (equipment purchase)	£0.00	£0.00
Chairman's Allowance	£200.00	£194.91
CIL expenditure	£0.00	£2,758.84
Community grants (s137)	£3,800.00	£3,880.00
Defibrillator	£2,000.00	£0.00
Election fees	£10,000.00	£600.00
Grounds Maintenance	£4,990.00	£1,300.00
HS2	£0.00	£0.00
Insurance	£430.00	£304.04
Legal/professional fees	£0.00	£0.00
Neighbourhood Plan	£0.00	£0.00
Office costs	£300.00	£388.62
Playground inspection/repairs	£1,500.00	£485.42
Publications	£0.00	£0.00
Room hire	£234.00	£173.25
Speed Reduction Measures	£100.00	£36.00
Subscriptions	£700.00	£981.50
Training	£200.00	£210.00
Unforeseen exp/misc.	£200.00	£1,353.89
Website	£100.00	£0.00
VAT	£1,300.00	£899.08
TOTAL EXPENDITURE	£37,735.00	£27,943.56
£ RECEIPTS		
Bank interest	£0.00	£2,309.00
Precept	£20,505.00	£20,505.00
VAT refund	£1,000.00	£733.56
Community Infrastructure Levy	£0.00	£51,670.93
Grants	£0.00	£1,250.00
CALA transfer	£10,000.00	£10,000.00
Miscellaneous	£33.00	£33.00
TOTAL INCOME	£31,538.00	£86,501.49