

# BURTON GREEN PARISH COUNCIL

## MINUTES

of the **Ordinary meeting** held in Burton Green Village Hall, Red Lane at 7:30pm on  
**19<sup>th</sup> June 2023.**

**Present:** Councillors McColl (Chairman), Marshall (Vice Chair), Aizlewood, Deeley, Gibbs, Larsen, Taylor and the Clerk (Helen du Bois).

**Others present:** Cllr Cooke (WCC), Cllr Armstrong (WDC)

**Public:** One

No.	
<b>1.</b>	<b>Apologies for absence</b>
	The Council had received apologies from Cllr Hatton and Cllr Paine which were accepted. The Council received apologies from Cllr Hales.
<b>2.</b>	<b>Declaration of Interests</b>
	Cllr McColl declared an interest in item 11.1
<b>3.</b>	<b>To approve the minutes of the Annual meeting held on 15<sup>th</sup> May 2023.</b>
	The minutes were approved and signed without amendment.
<b>4.</b>	<b>To consider any matters arising from the minutes of the previous meeting that are not included on the agenda</b>
	<ul style="list-style-type: none"><li>WCC's Mobile Library coordinator has confirmed that in future the library van will stop at the Burrow Hill car park rather than the village hall.</li><li>The 2022-23 Annual Governance &amp; Accountability Return has been submitted to the external auditor (Moore UK) and published to the website.</li><li>There were no specific conditions in the planning approval for the Burrow Hill car park drainage and detailed plans of the car park were not included in the Cala Homes application.</li></ul> <p><b>OUTSTANDING ACTIONS:</b> <b>In progress: Cllr Gibbs</b> to ask contact to create a draft logo for the Council featuring the water tower.</p>
<b>5</b>	<b>Community reports</b>
<b>5.1</b>	<b>County Councillor – Lapworth and West Kenilworth: Cllr Cooke</b> Cllr Cooke's report was circulated after the meeting, see Appendix A.
<b>5.2</b>	<b>District Councillors – Kenilworth Abbey and Arden: Cllr Hales, Cllr Aizlewood, Cllr Armstrong</b> Cllr Armstrong's report was circulated after the meeting, see Appendix A. Cllr Aizlewood explained that due to the changes at WDC following the local election, the published timeline for the development of the South Warwickshire Local Plan is likely to change; further details will be provided in the next few months.
<b>5.3</b>	<b>Community Summary Reports:</b> <b>Residents' Association (RA):</b> <ul style="list-style-type: none"><li>The edges of the newly laid turf at the Coronation Verge have been sprayed with weed killer. It is not known who is responsible, the RA has made enquiries with WDC.</li></ul>

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- One of the damaged stop signs at the Hodgetts Lane/Waste Lane junction has been replaced. Another stop sign is being installed on a taller post to prevent high sided vehicles from causing further damage.
- Some residents recently took part in a bus tour of the HS2 site.

## Village Hall Committee:

- The Village Hall Committee has received complaints from neighbouring residents regarding noise levels during events held at the hall.
- Landscapers have been clearing the grounds of stones and the grass seed has been sown. The area near Broadwell Woods has been fenced off to give the grass a chance to grow.
- The Committee is offering residents an opportunity to adopt one of the trees on site and position a commemorative plate.

**Warwick University:** No update.

**Burton Green Primary School:** No update

**Kenilworth Greenway:** No update

## 6. Public participation

None.

## 7. Finance

### 7.1 To receive the Finance Report and approve the invoices for payment

The Clerk presented the latest Finance Report, see Appendix B. The Finance Report shows a general reserves balance of **£27,209.61** on 12<sup>th</sup> June 2023 and an expected balance of **£25,586.18** once all invoices have been paid.

It was **resolved** to pay the invoices below:

	PAYEE	DESCRIPTION	TYPE	AMOUNT
1	Leicestershire Gardens	Grass cutting April/May 2023	BACS	£120.00
2	WALC	Training x 1	BACS	£36.00
3	WALC	Training x 3	BACS	£108.00
4	Topsource Worldwide Ltd	Monthly Payroll May 2023	BACS	£12.94
5	H DU BOIS	2 x Bleed Control kits	BACS	£222.98
6	H DU BOIS	Play equipment spares	BACS	£63.51
7	H DU BOIS	Salary May 2023	BACS	£604.94
8	HMRC	Income Tax & NIC Contributions May	BACS	£77.80
9	WCC Pension Fund	Employer's contribution May 23	BACS	£151.73
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11	H DU BOIS	Office costs/expenses May/June 23	BACS	£185.79
		<b>Total</b>		<b>£1623.43</b>
11	Burton Green PC	Internal transfer of CIL funds from Lloyds to Unity Current Account for 2 x Bleed Control kits	TRNSF	£180.00 exc VAT

Statutory Power used for all payments: General Power of Competence, Localism Act 2011

**ACTION: The Clerk** to set up the payments for authorisation by two signatories.

The cost of £63.51 for play equipment spares had been incurred by the Clerk in accordance with Financial Regulations s4.5

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7.2	<p><b>To note that the Council's payroll provider Select Payroll Solutions has been bought by TopSource Worldwide (UK) Ltd</b></p>
	<p>The Council noted that Select Payroll Solutions is now owned TopSource Worldwide (UK) Ltd. Select Payroll Solutions has confirmed that there will be no change to the service they provide for the Council at present, there is no contract in place. The Clerk confirmed that it would be possible to process the Council's payroll using HMRC's Basic PAYE Tool; it was <b>agreed</b> to continue using TopSource Worldwide (UK) Ltd to process payroll but to reconsider if any issues occur.</p>
7.3	<p><b>To consider the information provided regarding alternative savings accounts for CIL funds</b></p>
	<p>The Clerk had circulated information about suitable savings accounts and recommended that further research was required to ensure that the Council adheres to the Statutory Guidance on Local Government Investments issued under section 15(1a) of the Local governments Act 2003. This was <b>agreed</b>.</p> <p>It was <b>agreed</b> to amend the banking mandate for the existing Lloyds accounts so that two signatories are required to authorise all payments.</p> <p><b>ACTIONS:</b>  <b>The Clerk</b> to seek further advice on savings/investment options for the Council's CIL funds.  <b>The Clerk</b> to change the Lloyds banking mandate to require approval from two signatories for all transactions.</p>
8.	<p><b>To review and approve the following documents:</b></p> <ul style="list-style-type: none"> <li>• System of Internal Control and Internal Audit</li> <li>• General Privacy Notice 9GDPR)</li> <li>• Staff privacy Notice (GDPR)</li> <li>• Records Retentions Policy (GDPR)</li> <li>• Data Breach Policy (GDPR)</li> <li>• Subject Access Request Procedure</li> <li>• Data Protection Policy (GDPR)</li> </ul>
	<p>These were <b>approved</b> without amendment.</p>
9.	<p><b>Planning:</b></p>
9.1	<p><b>To consider the following planning application:</b>  W/23/0594  245 Cromwell Lane, Burton Green, Kenilworth, CV8 1PN  Erection of first floor side extension over existing single storey projection.</p>
	<p>It was <b>resolved</b> to submit a <b>NEUTRAL</b> response.  <b>ACTION: The Clerk</b> to submit the comment.</p>
9.2	<p><b>To receive an update from the BESS working group and consider if any further action from the Council is required</b></p>
	<p>It had been confirmed that the planning application for a BESS at Little Beanit Farm (PL/2022/02308/PPFL) is due to be considered by the SBC Planning Committee in July. It was <b>agreed</b> that the working group would draw up comments to submit for that application on behalf of the Parish Council.</p> <p><b>ACTIONS:</b>  <b>Cllr Taylor</b> to write the draft comments and circulate with all Cllrs for review.  <b>Cllr Taylor</b> to send final comments to the Clerk for submission.</p>

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9.3	<b>To consider the Main Modifications Consultation on the Warwick District Net Zero Carbon Development Plan</b>
	It was <b>agreed</b> that the Council had no comments to make on this consultation.
10.	<b>To finalise details of the 2023 Annual parish Meeting on Monday 26<sup>th</sup> June</b>
	<p>It was agreed that the agenda would include discussions on the Battery Energy Storage Sites proposed for Hodgetts Lane (to be led by Cllr Taylor) and a request for residents' opinions on the recreational facilities available in Burton Green (to be led by Alan Marshall).</p> <p>It was <b>agreed</b> that the cost of refreshments would be funded by the Chairman's Allowance.</p> <p><b>ACTIONS:</b>  <b>The Clerk</b> to provide Cllr McColl with a list of the Council's highlights for 2022-23  <b>The Clerk</b> to create a poster advertising the meeting.</p>
11.	<b>Red Lane Play Area:</b>
11.1	<b>To consider the quotes received to remove the vegetation in the swing area</b>
	<p>The Council had received one quote from Mr C. Colley. It was agreed to accept the quote of £280 to remove the weeds and top up the play bark – Mr Colley has since confirmed that the new bark will be suitable for play areas.</p> <p><b>ACTION: The Clerk</b> to instruct Mr Colley.</p>
11.2	<b>To consider forming a working group to investigate improving the play area</b>
	<p>It was agreed that the play area at Red Lane would benefit from some improvements including replacing the original wet pour and installing inclusive equipment. It was noted that the cost of new equipment could be met from the Council's CIL funds.</p> <p>It was agreed to form a working group to organise the project; initial members will be Cllr Larsen, Cllr Taylor and the Clerk. It was agreed that residents would be welcome to join the group if interested; the first step in the project should be community engagement.</p> <p><b>ACTION: The Clerk</b> to organise the initial meeting of the working group.</p>
12.	<b>Burrow Hill Field and Car Park: to receive an update on the drainage issues at the car park and the land transfer process</b>
	<p>The Clerk had been informed that a contractor had been instructed by Cala Homes to repair the car park drain within the next two weeks. It was agreed that the Council would sign the TP1 documents as soon as the Clerk confirms that the repairs have been carried out successfully.</p> <p><b>ACTION: The Clerk</b> to inform the Council once the drains have been repaired.</p>
13.	<b>CIL/S106: to discuss matters relating to CIL and S106 funds</b>
	<p>Cllr Aizlewood mentioned that Alison Kennedy (Principal Transport Planner WCC) has asked for volunteers from the Council to join a group running a feasibility study on a cycle path between Westwood Park to the Greenway. Cllrs Deeley and Gibbs volunteered.</p> <p><b>ACTION: Cllr Aizlewood</b> to inform Alison Kennedy.</p>
14.	<b>HS2: to receive an update on the recent meeting held with BBV</b>
	<p>Cllr Marshall gave an overview of the meeting:</p> <ul style="list-style-type: none"> <li>• The new road at Cromwell Lane bridge will be finished by December 2023</li> <li>• The bridge will be demolished in 2024</li> <li>• A defibrillator is to be installed outside the old village hall; the electrical supply will be from a streetlight.</li> </ul>

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<b>15.</b>	<b>Road Transport matters: to discuss matters relating to traffic within the Parish</b> Cllr Hatton has received the speed radar data and it is being processed.  Cllr Deeley suggested that the temporary 30mph speed limit at the top end of Red Lane be made permanent. This was supported, it was <b>agreed</b> that Cllr Deeley would contact Cllr Cooke (WCC) with this request. <b>ACTION: Cllr Deeley</b> to contact Cllr Cooke to request that the 30mph limit be made permanent.
<b>16.</b>	<b>Housing and Development: to discuss and consider matters relating to the following</b>
<b>16.1</b>	<b>Land to the south of Westwood Heath Road: to consider a request from WDC for street name suggestions</b> WDC's Street Naming & Numbering Manager had contacted the Clerk to ask if the Council wished to provide at least 15 names for use within Westwood Park development. Westwood Heath History Group has provided a report with details of significant historical names associated with the area. It was agreed that the Clerk would provide a summary of the report for Councillors to consider. <b>ACTION: The Clerk</b> to provide a summary of the report from Westwood Heath History Group. Cllr Marshall gave an update on the recent Masterplanning Framework meeting.
<b>16.2</b>	<b>Land to the west of Cromwell Lane</b> No update.
<b>16.3</b>	<b>The Kings Hill development</b> No update.
<b>16.4</b>	<b>Warwick University's Eco Park</b> No update.
<b>16.5</b>	<b>Solihull Local Plan Examination</b> No update.
<b>16.6</b>	<b>A46 Link Road</b> No update.
<b>17.</b>	<b>Communications</b> The Council had received the following communications since the last meeting: <ul style="list-style-type: none"> <li>• WALC weekly roundups</li> </ul>
<b>18.</b>	<b>Councillors' reports and items for future agenda:</b> Cllr McColl mentioned that he had been contacted by residents regarding their concerns about increased levels of crime in Burton Green. It was suggested that the Council invite Burton Green's Police Community Support Officer to a meeting. <b>ACTION: The Clerk</b> to contact the Safer Neighbourhood Team.  Cllr Marshall suggested that Western Power be contacted about the recent power cuts and for reassurance that the local supply network has sufficient provision to include the properties being built at Westwood Park.
<b>19.</b>	<b>Date of next meeting</b> The next meeting will be on Monday 17 <sup>th</sup> July 2023, 7:30pm at Burton Green Village Hall, Red Lane.

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20.	<b>Close</b>
	The meeting closed at 9:29pm.

Signed: \_\_\_\_\_ Date: \_\_\_\_\_  
Cllr McColl, Chairman

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## APPENDIX A

### REPORTS FROM COUNTY AND DISTRICT COUNCILLORS

#### Warwickshire County Council: CLLR COOKE

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##### **Warwickshire Fire Service urges people to #BeWaterAware**

*As temperatures are set to soar this Bank Holiday weekend, Warwickshire Fire and Rescue Service are urging people to stay safe when spending time in or around open water.*

Sadly, last week has seen the deaths of six people across the country due to drowning in open water, including two young men in Yorkshire on Wednesday.

In response to the tragic incidents, firefighters are urging people to #BeWaterAware and understand the dangers that swimming in lakes and quarries can bring. Even on a warm day the temperature in open water can remain very cold, causing cold water shock. It's also essential that people know what to do should they see someone in trouble in the water.

There are three simple things to remember - **Call, Tell, Throw**:

- **Call 999** – ask for Fire & Rescue if inland or the Coastguard if by the sea
- **Tell** the struggling person to try to float on their back
- **Throw** them something that floats

For more information on RNLI's 'respect the water' campaign and advice on what to do in the event of an emergency in open water, visit: <https://rnli.org/safety/respect-the-water>.

##### **Interactive Futures – Gateway into Games event heralded as a great success**

Organisers Warwick District Council, Warwickshire County Council, and the Warwickshire Games Collective are reflecting on an inspiring and motivational event for all involved.

The first face-to-face Interactive Futures event since the Covid-19 pandemic was a sell-out with an audience of hundreds of students, parents and local people seeking to move into the video games industry.

Those taking part enjoyed a packed programme of talks hosted by Marie Foulston, Creative Director and Videogame Curator on a range of topics ranging from why there is a career for everyone in games, the different routes into the industry and what the future of Games might look like. The event also shone a light on how well the industry responds to issues of equality, diversity and inclusion.

Dozens of 'Silicon Spa' studios exhibited including Kwalee, Rebellion, Playground Games, Lively- A Keyword Studio, SEGA HARDlight, Ubisoft, Third Kind Games, Lab 42, Sumo Leamington, Secret Mode, RiVR and Soul Assembly. There was also the opportunity for delegates to enjoy some valuable one-to-one time with developers, artistic creatives and recruiters to review portfolios and CVs.

##### **Warwick Library has reopened with a fresh look that provides an improved experience for customers**

Following a short closure to enable refurbishment work, the library reopened on May 30<sup>th</sup>

The improvements include:

- A new sensory area to encourage library use by children and adults with additional needs

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- Relocating the children's area to provide additional space and create a focal point to the library
- Creating a lighter, more welcoming space with an improved customer flow

Councillor Yousef Dahmash, Portfolio Holder for Customer and Transformation at Warwickshire County Council said: "We would like to thank customers for their patience during this short closure, and we look forward to welcoming them back to the new look library. The improvements we have made will offer a more flexible library space making it more accessible for customers of all ages for years to come."

To find out more about what's available at your local library, visit [www.warwickshire.gov.uk/libraries](http://www.warwickshire.gov.uk/libraries).

## **Visitors to Ryton Pools Country Park discover six species not seen before at the site**

During a recent "BioBlitz" event, visitors to Ryton Pools Country Park spotted six species that had never been seen at the site before.

The event was organised as part of the national Big Help Out held during the coronation weekend, and saw more than fifty visitors given magnifiers, shaker sheets and recording sheets before they set out to explore the diverse habitats across the park. Smaller creatures were brought back to the visitor centre in pots, where the ranger team were on-hand to help identify the different species.

Among the recorded species were the Nut-Tree Tussock Moth, a Kentish Snail, a Copse Snail, a Soldier Beetle (*Cantharis Decipiens*), a Chequered Click Beetle, and a Kidney-Spot Ladybird. While the Kentish Snail is a recent introduction to the UK, the remaining species are relatively common. However, the discoveries indicate the importance of carefully examining the surrounding wildlife and show that many species can go unnoticed until they are at risk of significant population decline.

For more information or to book a place on the walk at Ryton Pools, visit the Warwickshire Country Parks Eventbrite page: <https://bit.ly/3rhMtqG>

## **Take part in a consultation on housing related support services in Warwickshire**

The consultation period will run for 12 weeks from May 22nd to August 11, 2023 and asks for people's views on how services will be offered in the future.

Housing related support services support people with vulnerabilities and additional needs to enable them to attain the skills required to be able to gain and/or maintain a tenancy and live independently in the community and help prevent homelessness.

These services are offered either through accommodation-based support, where temporary housing and support are delivered together or through floating support for those who need support to manage and maintain their accommodation if it is at risk. Working with people the support worker develops a personalised support plan to help improve people's ability to maintain their housing and help them be independent after the support ends.

You can put forward your views either individually or as part of a group in the following ways:

- Complete the online survey online at <https://ask.warwickshire.gov.uk/insights-service/redesign-of-housing-related-support-services/>



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- You can also respond in writing to: Warwickshire County Council, Housing Related Support Consultation, Shire Hall, Market Place, Warwick, CV34 4RL or by emailing [peoplestrategyandcommissioning@warwickshire.gov.uk](mailto:peoplestrategyandcommissioning@warwickshire.gov.uk).

## **Let's Talk Child Friendly Warwickshire**

A new episode of the Let's Talk Warwickshire podcast has been released, exploring the Child Friendly Warwickshire (CFW) initiative.

The podcast series discusses important issues facing the communities of Warwickshire. This latest episode shines a spotlight on the exciting CFW programme, featuring a conversation between John Coleman, Assistant Director for Children's Services, Alice Battersby, Co-Chair of the Warwickshire Youth Forum, and Abbey Baker, Development Worker, along with our podcast host, Gail Downey. The podcast episode is available to [listen to the podcast now](#).

You can learn more about the initiative on the <https://letstalkwarwickshire.podbean.com/>

## **County event supports young people to be heard**

Last week (9 May) around 40 young people from across Warwickshire came together with county leaders for the first Child Friendly Warwickshire Youth Voice event.

The event at Shire Hall, Warwick was attended by young people from the county's Youth Council, Children in Care Council, Care Leavers Forum and IMPACT (SEND Forum). They were joined by children's service managers, elected members and professionals from the public sector partners to talk about a range of local issues that affect them.

True to the ethos of Child Friendly Warwickshire, the event provided a platform for young people to ask questions, gain insight into the roles of the councillors, and ensure their perspectives were heard and valued. By actively engaging with the young councillors, Warwickshire County officials demonstrated their commitment to shaping policies and initiatives that align with the aspirations and needs of the younger generation.

With a focus on celebrating the youth voice, the event featured engaging activities such as drumming, salt sculptures, badge making and more. The atmosphere was vibrant as participants took part in four group discussions, addressing crucial topics: mental health and wellbeing, more things for young people to do, staying safe, and their experiences at school.

To find out more about Child Friendly Warwickshire visit <https://www.childfriendlywarwickshire.co.uk>

## **Bus travel to stay cheaper for longer in Warwickshire**

It's great news for residents as the government announce that adult single bus fares will continue to be capped at £2 until the end of October, making it cheaper for residents to travel by bus.

In addition to this extension to the popular scheme, the government also announced that, from November 2023, single adult fares would be capped at £2.50 for another 12 months.

The scheme means that bus passengers in Warwickshire will only pay a maximum of £2 for a single bus journey, regardless of the distance travelled. The Government has committed £200 million of further investment to extend the scheme. Further investment has also been confirmed to protect vital bus services people rely on for work, education, medical appointments and shopping.

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For more information about public transport in Warwickshire, visit: <https://www.warwickshire.gov.uk/public-transport>

**Warwickshire Fire and Rescue Service reminds residents of the risks of hoarding**  
May 15th–25th was National Hoarding Awareness Week and WFRS is supporting the campaign, which aims to safeguard people with hoarding tendencies.

It is estimated that hoarding affects between two and five per cent of the population. Excessive hoarding can contribute to health and safety issues, as well as underlying mental health issues, but it also increases the risk of fire in the home and the blocking of escape.

Hoarding is a recognised mental disorder, defined as collecting items and the inability to discard items, even though they appear to others as having little to no value.

It not only poses challenges to individuals and their families but can also lead to serious fire risks. Accumulated clutter in hoarded homes can obstruct exits and limit accessibility for both occupants and emergency services in the event of a fire, significantly escalating the potential for injuries and fatalities.

Up to 1.2 million people across the country may be affected by hoarding.

## **Warwick District Council: Cllr Armstrong**

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### **1. New council administration and councillors for Abbey and Arden**

After the May election the council now has a new Green-Labour administration. The councillors for Abbey and Arden are:

Kyn Aizlewood – [Kyn.aizlewood@warwickdc.gov.uk](mailto:Kyn.aizlewood@warwickdc.gov.uk)

David Armstrong – [David.armstrong@warwickdc.gov.uk](mailto:David.armstrong@warwickdc.gov.uk)

Richard Hales – [Richard.hales@warwickdc.gov.uk](mailto:Richard.hales@warwickdc.gov.uk)

Please feel free to contact us with any issues. In Abbey and Arden we are particularly focusing on development of the South Warwickshire Local Plan and making sure we have the chance to hear the views of local residents. Further information is available at: [www.southwarwickshire.org.uk/swlp/faqs.cfm](http://www.southwarwickshire.org.uk/swlp/faqs.cfm)

### **2. WDC No Mow May campaign**

The Council is celebrating a successful first 'No Mow May' in the District, with grass cutting suspended throughout the month of May in the majority of areas to let grass and wildflowers grow, providing a much-needed boost for insects and wildlife.

Grass cutting was suspended on highway verges, Council housing estates District's parks and open spaces, with cuts still taking place in children's play areas, cemeteries, sports pitches and major parks. The Council's contractors will now resume mowing.

In order to understand people's current awareness of the annual scheme and to ensure that it can continue to build and be successful in future years, the Council are now undertaking a short survey on No Mow May throughout June, with residents encouraged to take part at [www.smartsurvey.co.uk/s/NoMowMayWDC](http://www.smartsurvey.co.uk/s/NoMowMayWDC).

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## 3. Warm and safer home grant scheme

The council is raising awareness of the 'Warm and Safer Home Grant scheme' with up to £10000 of funding available for eligible residents. Owner occupiers who are in receipt of benefits such as Universal credit, Income support or Pension credit can access funding for a wide range of home improvements to improve heating or security. Contact [HEARTsouthteam@nuneatonandbedworth.gov.uk](mailto:HEARTsouthteam@nuneatonandbedworth.gov.uk) for more information.

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## APPENDIX B

This report was presented to the Council on 19<sup>th</sup> June 2023.

**Balance of Unity Trust Current Account T1 as of 12/6/23: £27,209.61**  
**Expected balance of Unity Trust Current Account T1 account after payments: £25,586.18**

**Other accounts:**

Unity Trust Instant Access Account	EARMARKED	£36,512.04
Lloyds Treasurers Account	GENERAL RESERVES	£55.70
Lloyds Business Bank Instant Account	CIL	£153,563.91

**Credits received since 15/5/23: £0.00**

**Payments out since 15/5/23: £0.00**

**Invoices to be approved on 19/6/23:**

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## 2023/24 Expenditure vs Budget

	2023-24	
	Budget	To date
<b>£ PAYMENTS</b>		
HW allowance/broadband	£372.00	£93.00
HMRC	£915.00	£322.43
Wages (Net)	£7,150.00	£2,067.83
Pension costs (employer & employee)	£2,270.00	£661.39
Payroll costs	£132.00	£32.34
Travel expenses (Clerk)	£150.00	£58.05
Travel expenses (Cllrs)	£0.00	£0.00
Advertising	£200.00	£0.00
Audit	£420.00	£140.00
Banking charges	£72.00	£0.00
Burrow Hill	£0.00	£0.00
Capital (equipment purchase)	£0.00	£0.00
Chairman's Allowance	£200.00	£0.00
CIL expenditure	£0.00	£180.00
Community grants (s137)	£3,800.00	£1,250.00
Defibrillator	£2,000.00	£0.00
Election fees	£10,000.00	£0.00
Grounds Maintenance	£4,990.00	£120.00
HS2	£0.00	£0.00
Insurance	£430.00	£304.04
Legal/professional fees	£0.00	£0.00
Neighbourhood Plan	£0.00	£0.00
Office costs	£300.00	£153.57
Playground inspection/repairs	£1,500.00	£35.42
Publications	£0.00	£0.00
Room hire	£234.00	£0.00
Speed Reduction Measures	£100.00	£36.00
Subscriptions	£700.00	£814.50
Training	£200.00	£120.00
Unforeseen exp/misc.	£200.00	£0.00
Website	£100.00	£0.00
VAT	£1,300.00	£205.63
<b>TOTAL EXPENDITURE</b>	<b>£37,735.00</b>	<b>£6,594.20</b>
<b>£ RECEIPTS</b>		
Bank interest	£0.00	£0.00
Precept	£20,505.00	£10,252.50
VAT refund	£1,000.00	£0.00
Community Infrastructure Levy	£0.00	£0.00
Grants	£0.00	£1,250.00
CALA transfer	£10,000.00	£0.00
Miscellaneous	£0.00	£0.00
<b>TOTAL INCOME</b>	<b>£31,505.00</b>	<b>£11,502.50</b>