



BURTON GREEN PARISH COUNCIL



MINUTES

of the **Annual meeting** held in Burton Green Village Hall, Red Lane at 7:30pm on **20th May 2024**.

Present: Councillors McColl (Chairman), Marshall (Vice Chair), Aizlewood, Deeley, Hatton, Larsen, Paine, Taylor, Webster and the Clerk (Helen du Bois).

Others present: None

Public: Four

No.	
1.	Election of Chairman for 2024/25
	Cllr McColl was proposed and seconded, all were in favour and Cllr McColl was duly elected as Chairman.
2.	Signing of the Chairman's Declaration of Acceptance of Office
	Cllr McColl signed the Chairman's Declaration of Acceptance of Office, witnessed by the Clerk.
3.	Apologies for absence
	The Council had received apologies from Cllr Gibbs which were accepted. Cllr Cooke (WCC), Cllr Hales (WDC) and Cllr Armstrong (WDC) sent apologies.
4.	Declaration of Interests
	None.
5.	Election of Vice Chairman for 2024/25
	Cllr Marshall was proposed and seconded, all were in favour and Cllr Marshall was duly elected as Vice Chairman.
6.	Signing of the Vice Chairman's Declaration of Acceptance of Office
	Cllr Marshall signed the Vice Chairman's Declaration of Acceptance of Office, witnessed by the Clerk.
7.	To confirm members of the Committees and Working Groups
	The following were confirmed: Planning Committee: Cllr Gibbs (Chair), Cllr McColl, Cllr Taylor, Cllr Webster Burrow Hill Playing Field Working Group: Cllr Larsen, Cllr Deeley, The Clerk SWLP/NDP Working Group: Cllr Aizlewood, Cllr Deeley, Cllr Marshall, Cllr Paine, Cllr Webster Red Lane Play Area Working Group: Cllr Taylor, Cllr Webster, The Clerk
8.	To confirm the Council representatives
	The following were confirmed: Internal Controls Councillor: Cllr Gibbs Biodiversity Champion: Cllr Webster



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	<p>Health & Safety Councillor: Cllr Hatton HS2 Representatives: Cllr Marshall, Cllr Deeley Burton Green Community Speed Watch Representative: Cllr McColl Burton Green Village Hall Representative: Cllr Deeley Burton Green Primary School Representative: Cllr Hatton</p>
9.	<p>To approve the minutes of the Ordinary meeting held on 15th April 2024</p> <p>The minutes were approved and signed without amendment.</p>
10.	<p>To consider any matters arising from the minutes of the previous meeting that are not included on the agenda</p> <p>The Clerk gave the following update:</p> <ul style="list-style-type: none">• WCC Highways have been contacted regarding the installation of blue P signs to direct visitors to the Burrow Hill car park. A £500 deposit is required for WCC Highways to consider if the request is feasible; this will be on the agenda for consideration at the next meeting.• The annual Health & Safety Inspection of the Council's physical assets has been carried out by Cllr Hatton and the Clerk. The report will be on the agenda for consideration at the next meeting.• The play equipment at the Red Lane play area has been cleaned.• At present there is no tailored training for Parish Councils on the Biodiversity Net Gain legislation. The Clerk has suggested this as future training to WALC's training manager.• WCC Highways has given approval for the solar powered defibrillator cabinet to be located next to the new bus shelter on Red Lane.
11.	<p>Community reports</p>
11.1	<p>County Councillor, Lapworth and West Kenilworth: Cllr Cooke</p> <p>Cllr Cooke's report had been circulated prior to the meeting, see Appendix A. Cllr Marshall raised a query regarding WCC's Strategic Economic Plan re: inward migration to the county. It was agreed that Cllr Marshall would raise this with Cllr Cooke. ACTION: Cllr Marshall to draft a letter for Cllr Cooke.</p>
11.2	<p>District Councillors, Kenilworth Abbey and Arden: Cllr Hales, Cllr Aizlewood, Cllr Armstrong</p> <p>Cllr Aizlewood gave a summary of the report, see Appendix A.</p>
11.3	<p>Community Summary Reports</p> <p>Burton Green Primary School:</p> <ul style="list-style-type: none">- The recruitment process for a new Head Teacher is in progress.- Cllr Taylor enquired how many of the pupils at the school are from outside Burton Green, Cllr Hatton gave an estimate of 20%, to be confirmed.- Cllr Hatton explained that although Burton Green is shown as being within the Priority Catchment Area for Kenilworth School (www.warwickshire.gov.uk/mapsecondaryschools),



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	<p>Burton Green Primary School is not listed as a ‘contributory primary school’ in Kenilworth School’s Admissions Policy 2024-25.</p> <p>ACTIONS: Cllr Hatton to confirm the % of pupils from outside of Burton Green The Clerk to contact Cllr Hales regarding the list of contributory primary schools in Kenilworth School’s Admissions Policy.</p> <p>Village Hall Committee:</p> <ul style="list-style-type: none">- Some snagging work continues, the contractors have agreed to take steps to resolve the drainage issues in the land behind the hall and will level the uneven block paving.- The Committee are considering installing a barrier to prevent public access to the bank nearest Broadwell Woods to help reduce noise levels.- The NHS Blood Donation session was well attended and more sessions have been booked.- The Committee are working with residents to improve accessibility for visitors to the car park and hall.- A very successful event was held for the opening of the time capsule, and was featured on Midlands Today and Coventry & Warwickshire Radio. <p>Residents’ Association (RA):</p> <ul style="list-style-type: none">- The IndieGo Plus bus service is now running on Red Lane, details of how to book journeys will be advertised in The Bugle and Cllr Deeley will promote it on social media.- Burton Green Open Gardens will be held on 16th June 2024.- The next Community Lunch will be on October 11th 2024.- A request was made for the RA to be consulted regarding the meeting that’s been arranged by Jeremy Wright MP to discuss the top of the tunnel.- A request was made for the Red Lane bus shelter to be installed before the winter. <p>Warwick University: no update Kenilworth Greenway: no update</p>
12.	<p>Public participation</p> <p>A member of the public mentioned the following:</p> <ul style="list-style-type: none">• Laura Taylor (SBC Planning Officer) has confirmed that all 3 BESS planning applications for Hodgetts Lane have been refused. An appeal has been lodged for PL/2023/00839/PPFL, Beechwood Farm.• Residents at the Almshouses have received notifications of Tree Preservation Orders being placed on nearby trees. Cllr Webster confirmed that these were in response to an application he had made recently.• Residents have been experiencing problems with water pressure recently.• The grass at Burrow Hill playing field has grown long. The Clerk confirmed that the Council’s grounds maintenance contractor is due to visit this week.
13.	<p>To consider correspondence received regarding water supply issues in Burton Green</p> <p>The Council had received an email requesting help to resolve water supply issues at Broadwell Woods, but this had been superseded by further correspondence confirming that the problems had since been resolved.</p>



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	<p>Cllr Marshall gave details of the issue at Broadwell Woods and explained that an online meeting had been held by Jeremy Wright MP and residents. Severn Trent has since visited the site, removed blockages in pipes and replaced a faulty valve. The water pressure has improved considerably but remains unreliable.</p> <p>It was noted that other areas of the village are still experiencing problems with their water supply; it was recommended that residents report any issues they experience to Severn Trent.</p> <p>ACTION: Cllr McColl to include information on how to report issues to Severn Trent in the Chairman's update for The Bugle.</p>
14.	Planning:
14.1	To receive an update from the Planning Committee on the meeting held on 22.4.24
	Cllr McColl gave a summary of the decisions made in the meeting.
14.2	To receive an update from the meeting held with Berkswell Charities on 29.4.24
	<p>Cllrs gave a summary of the meeting held with members of Berkswell Charities and representatives from Claremont Planning Consultancy. The Council had been informed that there will be public consultation event held later this year, prior to the planning application being submitted to Solihull Borough Council.</p> <p>ACTION: The Clerk to enquire if the meeting materials can be shared publicly.</p>
14.3	To consider any action re: South Warwickshire Local Plan following the recent briefing from WDC
	<p>Cllr Marshall gave a summary of the key points from the briefing.</p> <p>Cllr Aizlewood recommended that the Council make a case for having the land south of Westwood Heath Road that was safeguarded in the Warwick Local Plan returned to the Green Belt in the SWLP. This was supported and it was agreed to consult with Neil Pearce (Avon Planning Consultancy) for assistance on this.</p> <p>It was noted that the SWLP Planning Officers had recommended that Councils delay reviewing their Neighbourhood Development Plans until after the SWLP is made, or at least until after the 'Preferred Options' had been published; Officers had explained that once the SWLP is made, Councils will be required to review their existing NDPs to ensure that they align with the SWLP.</p> <p>ACTIONS:</p> <p>Cllr Aizlewood to prepare a draft proposal re safeguarded land.</p> <p>The Clerk to contact Neil Pearce for advice re: safeguarded land case.</p>
14.4	To consider the next steps for the NDP Review
	<p>It was agreed to continue working on the NDP review.</p> <p>ACTION: Cllr Aizlewood to write an article on the plan for a NDP review for The Bugle and to ask for volunteers to join the Steering Group.</p>
14.5	To consider the following planning applications:
14.5.1	<p>W/24/0480</p> <p>Description: Erection of single dwelling and associated garage.</p> <p>Address: Land fronting Red Lane, Burton Green, Kenilworth, CV8 1PB</p>



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	<p>BGPC comment: OBJECTION with the following comments: <i>The location of the proposed development is within the Green Belt as defined in the current Warwick District Local Plan 2. The location of the proposed development is outside of the Growth Village Envelope in the WDLP and the Burton Green Neighbourhood Development Plan.</i> <i>3. We would ask if the Warwickshire County Council Ecology Team could check the habitat data for this site before 2020, prior to the clearing of the site, to establish a clearer idea of the biodiversity in existence then.</i></p> <p>It was noted that the Council had received a consultation email from WDC on 20.5.24 for a second planning application (W/24/0314) for the same plot of land. An extension for comments has been requested but this application will be considered during a meeting of the Planning Committee if necessary.</p>
14.5.2	<p>W/24/0561/HS2 Description: Plans and Specifications submission under Schedule 17 to the High Speed Rail (London – West Midlands) Act 2017 for works comprising: Structure : Culvert (approximate length of 42m) with associated wingwalls and guardrails; Earthworks: to facilitate the construction of the embankment, maintenance access strips, balancing pond, drainage ditches and watercourse realignment (and associated scour protection); and Fencing: security fencing and boundary fencing. Address: Land between Crackley Lane and Red Lane, Burton Green, Kenilworth CV8 2JX BGPC comment: NEUTRAL</p>
14.5.3	<p>W/24/0582/HS2 Description: Plans and Specifications submission under Schedule 17 to the High Speed Rail (London – West Midlands) Act 2017 for works comprising: Engineering earthworks to form a railway embankment (Crackley Wood Embankment) and ancillary works, including engineering earthworks to form a watercourse diversion, (Crackley Wood Embankment watercourse realignment), bridleway diversion (W165X), maintenance access strips and vehicular access tracks, drainage ditches and a balancing pond (North Crackley Cutting balancing pond); Headwalls and wingwalls associated with the tree box culverts that will be provided as part of the Crackley Woof Embankment watercourse realignment; Landscaping earthworks; Provision of road vehicle parking/ turning areas; and Location of permanent security fencing. Address: Land between Cryfield Grange Road and Crackley Lane, Stoneleigh, Warwick CV8 2JU BGPC comment: NEUTRAL ACTION: The Clerk to submit comments.</p>
15.	Finance
15.1	To receive the Finance Report and approve the invoices for payment
	The Clerk presented the Finance Report, see Appendix B.



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The Finance Report showed a general reserves balance of **£27,763.92** on 15.5.24 and an expected balance of **£25,904.30** once all invoices and internal transfers have been paid.

It was **resolved** to pay the following invoices:

	PAYEE	DESCRIPTION	TYPE	AMOUNT*
1	Leicestershire Gardens	Grounds maintenance March 2024	BACS	£180.00
2	E CHOUDRY	23-24 Internal Audit fee	BACS	£340.00
3	A TAYLOR	Expenses: APM refreshments	BACS	£33.96
4	Topsorce Worldwide Ltd	Monthly Payroll April 2024	BACS	£12.94
5	Burton Green Village Hall	Room rental April 2024	BACS	£119.00
6	H DU BOIS	Salary April 2024	BACS	£112.50
7	HMRC	Tax & NIC due April 2024	BACS	£413.40
8	WCC Pension Fund	Employer's contribution for HdB April 2024	BACS	£414.27
9	WCC Pension Fund	Employees contribution for HdB April 2024	BACS	£114.42
10	H DU BOIS	Office costs and expenses Apr/May 2024	BACS	£160.69
11	H DU BOIS	Expenses NALC: The Future of Neighbourhood Plans	BACS	£78.44
			Total	£1979.62

*Statutory Power used for all payments: General Power of Competence, Localism Act 2011

ACTION: The Clerk to set up the payments for authorisation by Cllr Marshall and Cllr Deeley.

15.2 To approve the cost to move the Cromwell Lane noticeboard to the correct location

Fairways Contracting Ltd have agreed to reposition the noticeboard as part of their quote approved by the Council on 17.7.23 (item 12.1); the quote had included a cost for cementing in two benches at Burrow Hill, work which is no longer required.

It was **resolved** to instruct Fairways Contracting Ltd to move the noticeboard.

ACTION: The Clerk to contact Fairways Contracting Ltd to arrange a date for the relocation.

16. To review and approve the following documents:

- Standing Orders
- Financial Regulations
- Code of Conduct

These were approved without amendment.

17. HS2: to receive an update on the meeting with Jonathan Lord (HS2) on 9.5.24 re: the old village hall car park and to consider whether to enter into a temporary lease

Cllr Paine gave a summary of the terms and conditions that were laid out by HS2 during the meeting which included:

- The Council would be responsible for all HS2's legal costs incurred drawing up the lease
- The Council would be required to install a height barrier at the entrance to the car park



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	<ul style="list-style-type: none">• The Council would be solely responsible for the site including fly tipping and nuisance behaviour• The lease would expire in January 2025 when the site would revert back to HS2's control for further works <p>It was agreed that the Council did not wish to enter into a lease under these terms. ACTION: the Clerk to inform Jonathan Lord of the Council's decision.</p>
18.	Red Lane bus shelter:
18.1	To consider the shelter designs available from the recommended suppliers
	<p>The Council considered a range of shelter designs from the three suppliers recommended by WCC County Highways.</p> <p>It was felt that the Arun range of shelters from G W Shelter Solutions was most appropriate for the rural location and it was agreed to make further enquiries.</p> <p>ACTION: The Clerk to contact GW Shelter Solutions and arrange a site visit.</p>
18.2	To consider the recommendation from WCC Highways to install railings between the shelter and the ditch
	<p>It was agreed to contact WCC Highways to enquire if railings will be needed in this location.</p> <p>ACTION: The Clerk to contact WCC Highways.</p>
19.	To consider the draft Local Councils Charter from WALC and determine if feedback is required
	<p>There was no feedback on the draft Charter.</p>
20.	Housing and development: to consider matters relating to any of the following:
	<ul style="list-style-type: none">• Land to the south of Westwood Heath Road• Land to the west of Cromwell Lane• The Kings Hill development• Warwick University's Eco Park• Solihull Local Plan Examination• A46 Link Road
	<p>Cllr Aizlewood explained that a 6-week consultation on the University of Warwick's Supplementary Planning Document will begin next week. The University plan to hold an in-person session for stakeholders on campus on Tuesday 4th June at 6pm.</p> <p>ACTION: the Clerk to contact Ben Hayday for further details of the in-person session.</p> <p>Cllr Aizlewood offered to contact Cllr Cooke to enquire whether WCC had been consulted as a Highway Authority on the proposed development of ~ 875 houses in Balsall Common between Station Lane and Waste Lane.</p> <p>ACTION: Cllr Aizlewood to contact Cllr Cooke.</p>
21.	To consider any articles for the next edition of The Bugle, last submission date 24.5.24
	<p>It was agreed that there would be a Chairman's report, an article from Cllr Webster on biodiversity in Burton Green and a report from Cllr Aizlewood regarding the NDP review.</p>



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22.	Communications
	None.
23.	Councillors' reports and items for future agenda:
	None.
24.	Date of next meeting
	The next meeting will be on Monday 17 th June 2024, 7:30pm at Burton Green Village Hall, Red Lane.
25.	Close
	The meeting closed at 9:39pm.

Signed: _____ Date: _____
Cllr McColl, Chairman



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APPENDIX A

REPORTS FROM COUNTY AND DISTRICT COUNCILLORS

Warwickshire County Council: CLLR COOKE May 2024

Strategic Economic Plan approved at Cabinet

This is a Warwickshire-wide strategy that sets out the purpose for Warwickshire to have an economy that is ambitious, inclusive and sustainable which will be achieved by working with a wide range of partners and focus on building a strong viable and resilient economy. Work is already underway to establish a delivery plan that will underpin and help achieve the key objectives in the SEP.

Warwickshire's Strategic Economic Plan highlights the work that the county and its partners are doing with three pillars that are key to developing an economy that is

- fit for the future
- that will grow and create jobs for all of the county's communities
- and will be sustainable and contribute to the county's net zero carbon emission targets.

Highlighting mental health and wellbeing support available to residents throughout May

Throughout May, Warwickshire County Council (WCC) will be signposting to the variety of mental health services available across the county and highlighting the importance of looking after your mental health and wellbeing, whatever your situation.

Having a baby is an exciting time, but it can also be worrying, and things don't always turn out as expected. Lack of sleep, changes to relationships, breastfeeding and other challenges can make you feel low or anxious. One in five women and one in ten dads need help with their emotional wellbeing during pregnancy or in the first year after their baby is born. Seeking help early is important as it will speed up recovery.

It is important to share your feelings and to ask for help, this could be with family or friends, or with professional services such as your midwife, health visitor, GP, or local Children and Families Centre. They recognise the highs and lows of having a baby and want to support parents to have the best possible experience with their new baby.

<http://warwickshire.gov.uk/children-families/help-new-expectant-parents>

Supporting Warwickshire parents with their mental health

It's World Maternal Mental Health Awareness Day on 1 May so Warwickshire County Council (WCC) is reminding parents of the support available to them across the county if they are struggling.

Maternal Mental Health Awareness Day is part of Maternal Mental Health Awareness Week which aims to raise awareness of perinatal mental health problems, advocate for women and families impacted, change attitudes towards parental mental health and help people to access the information, care and support they need to recover.

According to the [World Maternal Mental Health Day website](https://wmmhday.postpartum.net/), as many as 1 in 5 mothers experience some form of maternal mental health problem.

<https://wmmhday.postpartum.net/>



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Council celebrates completion of first section of Kenilworth to Leamington cycle route

The first stage of the ambitious new cycle link between Leamington Spa town centre and North Leamington has now been completed. Phased construction work on this phase of the scheme began in January 2023 and has included:

- Pedestrian and cyclist crossing refuge on Clarendon Avenue.
- Signed on-road cycle route along Beauchamp Road and Binswood Avenue.
- Segregated cycle track along the eastern side of A452 Kenilworth Road.
- Upgrade of pedestrian crossings to combined pedestrian and cycle crossings.
- Continuous footway/ cycle track crossing at Woodcote Road east.
- Priority crossing for pedestrians and cyclists across Cloister Crofts.
- Crossing refuge between Cloister Crofts and Northumberland Road.
- Extension of parking restrictions (double yellow lines) on both sides of Kenilworth Road.

Further details of the Kenilworth to Leamington Cycle Route are available online at <https://www.warwickshire.gov.uk/cycling/cycle-route-schemes-consultation/6>

WCC Educational Psychology Service presents webinar series supporting school transitions

Warwickshire Educational Psychology Service (EPS) has created a series of webinars to help parents and carers guide their children through important school changes. The series of short videos are designed to offer valuable guidance and support during key phases such as Nursery to Reception, Year 6 to Year 7, and Year 11 to Post 16 options.

They aim to provide practical advice and suggestions on how parents and carers can best prepare their children for these significant transitions. Covering topics such as preparations before the transition, what to expect on the first day, and strategies for managing the subsequent weeks following the transfer, the webinars serve as an invaluable resource for families during times of change.

The webinars are readily available for viewing on the Warwickshire Educational Psychology Service website: <https://www.warwickshire.gov.uk/educationalpsychology>.

Businesses and residents encouraged to comment on the Transforming Leamington project

Businesses and residents have plenty more opportunities coming up to comment on the Transforming Leamington project.

Anyone with an interest in protecting and improving the town is very welcome to get along to meet the team, see the emerging ideas and have their say at the following events:

Monday 29 April - Tuesday 21 May, Exhibition at Leamington Library

Wednesday 8 May, 17:00-19:30, Old Town Drop-in, 1 Mill Street

For more information, including an online survey, please visit

transformingleamington.co.uk

Work to improve Queensway and Ford Foundry Roundabouts start date announced

Work on the improvements to Queensway and Ford Foundry roundabouts will start on May 13th, Warwickshire County Council announced this week. The announcement comes after the appointment last month of CR Reynolds as the contractor for this major road improvement project.



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When completed, the scheme will see traffic signals at the two roundabouts, additional lanes, shared footway and dedicated off-carriageway cycle routes, and enhanced crossing facilities to enable more effective and safer crossing of roads.

Due for completion in Summer 2025, the project will complement existing routes and create a corridor of connected cycling and walking links to help facilitate active travel.

For further information, visit: www.warwickshire.gov.uk/europaway

Warwick District Council: CLLR AIZLEWOOD May 2024

1. Planning

In an earlier Update we reported on work to agree a local Development Control Plan (DPD), which places an expectation on developers to deliver new homes and buildings in Warwick District that are “Net Zero Carbon in use”, substantially reducing environmental impact.

This has now received approval from the government’s planning inspector and will be formally considered for adoption by the Council. Reducing the carbon footprint of all buildings is a key priority for WDC, which will be amongst the first councils in the country to implement this planning policy. It will require developers to play their part in designing homes that do not use fossil fuels, therefore avoiding the need for expensive retrofits when the old-style energy systems become redundant.

2. SWLP update

Work continues to develop a new Local Plan for the South Warwickshire area, WDC continuing to work alongside Stratford District Council. The initial options are being whittled down to a smaller number which focus on the need for new housing, ideally making use of existing transport corridors (road and rail) as well as employment sites.

There is a growing expectation that South Warwickshire will plan for sizeable levels of inwards migration, bringing new people, skills and opportunities to the area. The Council will place emphasis on an approach that is environmentally friendly, creates additional employment, addresses social housing need and makes use of any “brown field” sites, before looking to urbanise agricultural land. Some Parish Councils have requested early engagement with WDC as the new Plan starts to take shape and officers are currently providing a series of on-line briefing sessions to update Parish Councillors accordingly.

3. No Mow May

Yes, it’s that time again! You may have seen a national report which featured WDC (amongst many others) and the policy seeking to encourage spring pollinators, whilst learning practical lessons from last year’s initial No Mow May. It works, so why not try it at home?

Your councillors for Abbey and Arden are:

Kyn Aizlewood – Kyn.aizlewood@warwickdc.gov.uk

David Armstrong – David.armstrong@warwickdc.gov.uk

Richard Hales – Richard.hales@warwickdc.gov.uk



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Please feel free to contact us with any issues.

APPENDIX B

This report was presented to the Council on **20th May 2024**.

Balance of Unity Trust Current Account T1 as of 15/5/24:

£27,763.92 Expected balance of Unity Trust Current Account T1 account after all payments: **£25,904.30**

Other accounts:

Unity Trust Instant Access Account	EARMARKED	
£49,204.07		
Lloyds Treasurers Account	GENERAL RESERVES	£55.70
Lloyds Business Bank Instant Account	CIL	
£171,285.57		
Interest received across all accounts between 1/4/24 – 14/5/24:		£327.16

Income received since 15/4/24

	DATE	FROM	DESCRIPTION	TYPE	AMOUNT
1	26.4.24	WDC	24-25 Precept part 1	BACS	£15,017.0
2	26.4.24	WDC	CIL receipt W/17/2086	BACS	£26,504.8
				Total	£41,521.8

Payments from Current Account since 15/4/24:

	DATE	PAYEE	DESCRIPTION	TYPE	AMOUNT
1	15.4.24	Clear Councils	24-25 Insurance*	BACS	£339.06
2	15.5.24	H DU BOIS	Salary April 24	SO	£1500.00
				Total	£1839.06

*approved in meeting 15.4.24, item 12.6

Payments from Current Account to be approved on 20/5/24:

	PAYEE	DESCRIPTION	TYPE	AMOUNT*
1	Leicestershire Gardens	Grounds maintenance March 2024	BACS	£180.00
2	E CHOUDRY	23-24 Internal Audit fee	BACS	£340.00
3	A TAYLOR	Expenses: APM refreshments	BACS	£33.96
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11	H DU BOIS	Expenses NALC: The Future of Neighbourhood Plans	BACS	£78.44
			Total	£1979.62

*Statutory Power used for all payments: General Power of Competence, Localism Act 2011

Internal Transfers to be approved on 20/5/24:



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	FROM	TO	DESCRIPTION	TYPE	AMOUNT*
1	Unity Internal Access acct	Unity Current T1 acct	Burrow Hill grounds maintenance (CALA Homes)	TFR	£120.00
				Total	£120.00

UNSIGNED



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2024/25 Expenditure vs Budget

	2024-25	
	Budget	To date
£ PAYMENTS		
HW allowance/broadband	£372.00	£64.00
HMRC	£3,000.00	£553.77
Wages (Net)	£18,800.00	£2,902.10
Pension costs (employer & employee)	£6,100.00	£246.14
Payroll costs	£165.84	£21.56
Office costs	£550.00	£119.79
Travel expenses (Clerk)	£300.00	£43.20
Travel expenses (Cllrs)	£0.00	£0.00
Advertising	£200.00	£0.00
Audit	£870.00	£340.00
Banking charges	£72.00	£0.00
Burrow Hill	£0.00	£66.60
Biodiversity/Climate change grants	£500.00	£0.00
Capital (equipment purchase)	£0.00	£0.00
Chairman's Allowance	£300.00	£41.69
CIL expenditure	£0.00	£6,044.28
Community grants (s137)	£5,000.00	£0.00
Defibrillator	£0.00	£0.00
Election fees	£0.00	£0.00
Grounds Maintenance	£5,000.00	£540.00
HS2	£0.00	£0.00
Insurance	£319.24	£339.06
Legal/professional fees	£2,000.00	£0.00
Neighbourhood Plan	£5,000.00	£145.36
Playground inspection/repairs	£330.00	£0.00
Publications	£0.00	£0.00
Room hire	£548.00	£210.00
Speed Reduction Measures	£50.00	£0.00
Subscriptions	£1,137.00	£695.00
Training	£350.00	£30.00
Unforeseen exp/misc.	£200.00	£0.00
Website	£100.00	£0.00
TOTAL EXPENDITURE exc VAT	£51,264.08	£12,402.55
VAT	£1,543.50	£1,375.15
TOTAL EXPENDITURE inc VAT	£52,807.58	£13,777.70
£ RECEIPTS		
Bank interest	£3,000.00	£327.16
Precept	£30,034.00	£15,017.00
VAT refund	£2,280.00	£0.00
Community Infrastructure Levy	£0.00	£26,504.89
Grants	£0.00	£0.00
Miscellaneous	£0.00	£0.00
TOTAL INCOME	£35,314.00	£41,849.05