

Burton Green Parish Council

MINUTES

of the Ordinary meeting held in Burton Green Village Hall on
Monday 18th October 2021 at 7:30pm

Present: **Parish Councillors:** Councillors Grant (Chair), Deeley, Gibbs, Hatton, Heyes, Paine, Taylor and Watkin
County and District Cllrs: Cllr Illingworth
Clerk: Helen du Bois
Public Attendees: Two

Min No.	
1.	Apologies
	The Clerk had received apologies from Cllr Marshall which were accepted. Cllr Cooke (WCC) and Cllr Hales (WDC) also sent their apologies.
2.	Declaration of Interests
	None
3.	Minutes of the previous meeting: to approve the minutes of the meeting held on 20th September 2021
	These were approved and signed without amendment.
4.	Matters arising
	None.
5	Community Reports: To receive report, and agree any actions from:
5.1	County Councillor – Lapworth & West Kenilworth: Cllr Cooke Councillor Cooke's report was circulated prior to the meeting, see Appendix A.
5.2	District Councillors – Kenilworth Abbey and Arden: Cllr Illingworth, Cllr Hales Cllr Illingworth and Cllr Hales' reports were circulated prior to the meeting, see Appendix A.
5.3	Community Summary Report Updates from the Burton Green Village Hall committee, the Residents Association and the Kenilworth Greenway had been circulated prior to the meeting, see Appendix B. Burton Green Primary School: The school have received the drainage survey and are investigating whether anything can be done to address the issues identified with the current system. The school have been informed that the Cala Homes Section 106 Special Educational Needs (SEN) contribution can only be used towards the provision of additional places for learners with SEND, not teacher training.
6	Public Participation
	None.
7.	Finance
7.1	To receive the Finance Report and approve the invoices for payment The Clerk presented the Financial Report (see Appendix C). The Clerk confirmed that the second half of the 2021/2022 Precept had been received.

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It was resolved to pay the following invoices:

NO.	PAYEE	DESCRIPTION	AMOUNT	STATUTORY PROVISION
1	Leicestershire Gardens	Grass Cutting (3 rd & 17 th Aug) + hedge cut	£220.00	Local Spaces Act 1906, s14
2	H DU BOIS	Income Tax refund for HdB Sept 2021	£55.80	Local Government Act 1972, s112 (2)
3	H DU BOIS	Sept 2021 salary	£401.33	Local Government Act 1972, s112 (2)
4	WCC Pension Fund	Employers contribution for HdB Sept 2021	£102.07	Local Government Act 1972, s112 (2)
5	WCC Pension Fund	Employees contribution for HdB Sept 2021	£26.61	Local Government Act 1972, s112 (2)
6	H DU BOIS	Office costs and expenses Sept 2021	£143.99	Local Government Act (Financial Provisions) 1963, s5
7	Parish Online	Annual Subscription	£86.40	Local Government Act 1972, s143
		Total	£1036.20	

Action: The clerk to set up the payments.

7.2 To receive a report from the Internal Controls Councillor

Cllr Gibbs confirmed that several transactions for expenditure had been reviewed in detail and that all was in order; the Internal Controls Checklist was signed.

7.3 To approve a donation to the Royal British Legion for a wreath for Remembrance Sunday

This was approved.

Action: The Clerk to process the donation.

8. To consider purchasing a bench to be installed on The Greenway in memory of Cllr John Whitehouse

The Council had been provided with WCC's Commemorative Programme - the purchase and installation cost of £1500 was approved. It was agreed to check if the expenditure could be funded from the Council's CIL allowance, if not then this will be funded from general reserves.

Action: The Clerk to confirm if the Council can use CIL funds for the expenditure.

Ross McClean confirmed that he had informed The Greenway Trust of the Council's plan to instal the bench on the Greenway.

9. Noticeboards:

9.1 To consider a request from the Residents Association to provide additional noticeboards within the Parish

A request had been made to install a public noticeboard on Red Lane, it was suggested that another could be located at the Borrow Hill car park.

Cllr Watkins mentioned that the Council had considered installing a noticeboard on Red Lane in the past but at the time a location acceptable to the Red Lane residents had not been identified.

It was agreed that the noticeboards could be purchased if the expenditure (approximately £1200 per noticeboard) can be funded from the Council's CIL allowance.

Actions: The Clerk to confirm if the Council can use CIL funding for the expenditure.

The Clerk to find out the steps involved in installing a noticeboard on WCC Highways' owned land.

9.2 To consider a request from a resident to re-position the noticeboards in Cromwell Lane.

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	<p>It was agreed to re-position the noticeboard if:</p> <ol style="list-style-type: none"> The proposed location does not impact neighbouring properties WCC Highways are happy for the noticeboard to be moved The resident is willing to pay for any costs <p>Action: The Clerk to discuss the proposal with WCC Highways</p>
10.	<p>To consider the Council's response to the SDC_WDC Merger consultation</p> <p>It was agreed that the current consultation appears to be designed to capture the views of individual residents rather than groups. Cllr Illingworth mentioned that SDC had issued a version of the consultation specifically tailored towards Parish Councils.</p> <p>Action: Cllr Illingworth to enquire as to if/when WDC will issue a version of the consultation for Parish Councils.</p> <p>It was agreed that a key concern of the Parish Council regarding a merger is the reduction in the number of District Councillors as the Council values the relationship it has with its District Councillors.</p> <p>Action: Cllr Grant to complete the consultation.</p>
11.	<p>To consider if the Council wishes to comment on WCC's draft Highways Verge Management Policy</p> <p>The Council had no specific comments on the draft policy. It was agreed that the Council would prefer to see the priority for spending to be on restoring and maintaining the road signs in the area as a high number are either dirty/damaged or hidden by overgrown vegetation.</p> <p>Action: The Clerk to respond to the request for comments.</p>
12.	<p>Documentation: to review and approve the following:</p> <ul style="list-style-type: none"> Equalities Policy Training and Development Policy <p>These were both approved and signed by Cllr Grant.</p> <p>Action: The Clerk to publish the documents to the website.</p>
13.	<p>Planning</p>
a.	<p>W/21/1759 Rosemont, Crackley Lane, Kenilworth, CV8 2JW Notification for prior approval for a proposed larger home extension for erection of single storey rear extension; 6.00m depth; 3.94m height and 2.76m to the eaves It was agreed that the Council had NO COMMENTS to make on this application.</p>
b.	<p>W/21/1727 57 Red Lane, Burton Green, Kenilworth, CV8 1PA Notification for prior approval for a proposed larger home extension for erection of single storey rear extension; 4.50m depth; 3.60m height and 3.0m to the eaves It was agreed that the Council had NO COMMENTS to make on this application.</p>
c.	<p>W/21/1563 Land to the East of Leighfield, Scarman Road, University of Warwick, Coventry Application for the permanent retention of existing temporary car park permitted under application ref W/18/1549. It was agreed that the Council had NO COMMENTS to make on this application.</p>
d.	<p>W/21/1243 297 Cromwell Lane, Burton Green, Kenilworth, CV8 1PN Proposed erection of single storey front extension including garage roof replacement. Proposed erection of front porch and canopy. It was agreed that the Council had NO COMMENTS to make on this application.</p>

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	It was agreed that a member of the Council will attend the meeting of the WDC Planning Committee on Thursday 21 st October to explain the Council's objections to W/21/0649 The Thistle Estate, Red Lane, Burton Green. Cllr Illingworth kindly agreed to speak on behalf of the Parish Council if necessary.
14.	<p>HS2: to receive an update on the recent meeting with BBV and consider any other HS2 matters</p> <p>Cllr Marshall had previously circulated an update of the meeting held with BBV in the village on 12th October 2021.</p> <p>Cllrs Deeley and Paine added:</p> <ul style="list-style-type: none"> • BBV apologised that the disruption caused by the Western Power works had continued longer than originally planned. • BBV committed to reporting back on the 2019 Public Consultation by the New Year • BBV reiterated that their works on top of the green tunnel would be complete by 2025. • It was confirmed that the current village hall will definitely be demolished.
15.	<p>Road Transport Matters: to consider matters relating to the issue of speeding in the village</p> <p>Cllr Heyes explained that Graham Stanley (Minor Works Team WCC) had recently provided further information about the proposed speed surveys, with a cost of £2102.66 for eight tube surveys rather than eight radar surveys. It was agreed that Cllr Heyes would ask for details of what additional information a tube survey would provide compared to a radar survey.</p> <p>It was agreed that if Councillors considered that the additional information provided by a tube survey was valuable then the expenditure of £2102.66 was acceptable and Cllr Heyes could accept the quote.</p> <p>Action: Cllr Heyes to obtain more information about the results provided by tube surveys and to confirm that the quote of £2101.66 includes the 8.3% administration charge mentioned in Graham Stanley's email.</p> <p>It was agreed that the surveys should not be carried out whilst there are any road restrictions in the village but delayed until normal traffic flow has resumed.</p>
16.	<p>Burton Green Neighbourhood Design Statement: to receive an update on the Burton Green Neighbourhood Design Plan</p> <p>Cllr Watkin gave an update on the recent developments.</p> <p>It was agreed that the Council would decline both of Michael Brown's (WDC) proposals in his email dated 15th October 2021 and request a new examination of the plan, carried out by a different examiner. The steering group will then produce a referendum version following feedback from the second examiner.</p> <p>Action: Cllr Watkin to inform Michael Brown of this decision.</p>
17.	<p>Burrow Hill Park:</p> <p>The Clerk gave an update:</p> <ul style="list-style-type: none"> - Cala Homes have accepted the proposed Heads of Terms - The Council's solicitor has not yet provided their advice on the three searches - The Clerk has reviewed the draft transfer document and raised queries with the Council's solicitor <p>Action: The Clerk to chase for the searches advice.</p> <p>Cllr Deeley explained that Burrow Hill resident Mark Nettleton had drawn up a draft questionnaire which could be used to consult with all Burton Green residents and the school regarding future plans for the play area.</p> <p>It was agreed to form a working group who will be responsible for consulting with residents and the school and developing a plan for the playing field and car park. Cllr Deeley, Cllr Hatton and Cllr Paine volunteered to join the group, and Mark Nettleton will be invited to join. The working group will report back to the full Council each month.</p> <p>Action: Cllr Deeley to invite Mr Nettleton to join the Burrow Hill working group.</p>
18.	<p>Community Infrastructure Levy: to discuss consider matters relating to CIL and Section 106 spending plans</p>

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	<p>Cllr Paine had circulated an updated report on the Cala Homes Section 106 Planning Obligations.</p> <p>Early Years Contribution (£50,820) Action: Cllr Grant to enquire whether the University nursery would qualify for the Early Years contribution. Cllr Hatton mentioned that the school need an additional disabled toilet.</p> <p>Greenway contribution (£90,000) The plan for this contribution is complicated by the HS2 works. The Council have been advised by WCC to wait and see what happens with the temporary Greenway over the next couple of years.</p> <p>Outdoor Sports contribution (£6,336) WCC have stated that this cannot be spent on play equipment or provision of a play area. Cllr Paine suggested that the football club may have a need for funding and Cllr Hatton suggested that the school could benefit. Action: Cllr Hatton to discuss the Outdoor Sports contribution with the school.</p> <p>Highways contribution (£324,000) Cllr Paine to chase Alan Law (WCC) and Dave Picher (WCC) for an update on the Highways Contribution.</p> <p>Sustainability Pack contribution (£6,750) Cllr Heyes had previously circulated a draft proposal document from WCC for this contribution. It was suggested that the Sustainability Pack Contribution could be put towards improving the bus stops and promoting awareness of the new number 24 bus route to Kenilworth (as mentioned in this month's report from the Residents Association, appendix B).</p>
19.	Housing and Development:
19.1	Land to the south of Westwood Heath Road Cllr Paine gave an update on recent communication with the WDC Planning Officer.
19.2	Land to the west of Cromwell Lane A new planning application for this development has been submitted to CCC.
19.3	The Kings Hill development There was no update.
19.4	South Warwickshire Local Plan Cllr Paine explained that details of the sites of interest that were put forward in the recent consultation have not yet been published.
19.5	Warwick University's Eco Park Cllr Grant confirmed that the Ben Heywood had agreed to attend a Council meeting to speak about the University's plans for the Eco Park. Action: Cllr Grant to confirm a suitable date – the meeting will start at 6:45pm.
19.6	Response to the Solihull Local Plan Examination Cllrs Taylor and Marshall have applied to speak at the forthcoming examination session.
19.7	A46 Link Road. Cllr Marshall had previously circulated a copy of the comments he submitted on the Council's behalf at the recent WCC Cabinet meeting re: the A46 Strategic Link Road Consultation. Cllr Illingworth informed the Council that in that meeting WCC had approved expenditure to investigate the proposal in more detail.
20.	Communications: to receive and discuss communications received but not mentioned on other parks of the agenda and comment if appropriate.
	The Council had received the following communications:

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	<ul style="list-style-type: none">• WDC<ul style="list-style-type: none">○ Weekly updates○ Press release: Warwick and Stratford-on-Avon District Councils announce new waste contractor• SBDC: Solihull local plan EIP• WCC: Help make Warwickshire the best it can be – what’s important to you?• WALC<ul style="list-style-type: none">○ Members newsletters○ Training newsletters○ Joint meeting of Stratford and Warwick area committee meetings○ Invitation to a forum to discuss the merger of Stratford and Warwick District Councils.
21.	Councillors’ reports and items for future Agenda Cllr Grant requested an update from the Burrow Hill Field working group
22.	Date of Next Meeting The next meeting will be Monday 15 th November 2021 at Burton Green Village Hall.
23.	Close The meeting concluded at 9.50pm.

Signed: _____ Date: _____

Cllr Grant, Chairman

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APPENDIX A

REPORTS FROM COUNTY AND DISTRICT COUNCILLORS

CLLR COOKE Warwickshire County Council

Campaign to plant trees to celebrate the Queen's Platinum Jubilee kicks off in Warwickshire

An event to mark the start of the official planting season for [The Queen's Green Canopy](#) (QGC) took place in Warwickshire this week, as Cllr Izzi Seccombe, Leader of Warwickshire County Council, Monica Fogarty, Chief Executive, Warwickshire County Council, and Tim Cox, Her Majesty's Lord-Lieutenant of Warwickshire planted a small-leaved lime tree at WCC's Staff Cricket Club grounds in Warwick.

The QGC was launched earlier this year and encourages everyone to plant a tree for the Jubilee. With a focus on planting sustainably, QGC is a national project to create a legacy in honour of The Queen's 70 years on the throne, to benefit current and future generations. Everyone from individuals to organisations and community groups is being asked to plant a tree to mark the long and historic reign of The Queen. <https://queensgreencanopy.org/>

Warwickshire youth asked to help make Warwickshire the best it can be

The Council has launched a survey specifically for young people to capture their feedback which will feed into the development of a new Council Plan to deliver services as effectively as possible over the next five years. The survey can be found at www.warwickshire.gov.uk/councilplanyp.

Warwickshire has a great track record of stepping up to meet big challenges. The past 18 months have been no different. Thousands of people and organisations have worked hard to tackle COVID-19, support those most at risk, and look out for each other.

As the future of our county, the council is committed to hearing what young people have to say, what matters to them and what they need. Their contributions will be essential to shape the Council Plan and help make Warwickshire the best it can be.

WCC is investing £750k on local initiatives to support mental health and wellbeing

Warwickshire County Council's COVID-19 Mental Wellbeing and Resilience Fund has awarded £750k to support local community groups and businesses to develop sustainable and innovative solutions to help improve the mental health, wellbeing and resilience of the local community and workforce both during and in the aftermath of the COVID-19 pandemic.

Following a round of bidding earlier this year, the council is pleased to announce that 36 local projects have been successful in receiving funding for their proposals to support people's wellbeing.

The successful projects will cover the breadth of Warwickshire with community and voluntary organisations and businesses within all five of the districts and boroughs receiving a share of the one-off fund. Grants awarded range in amount from £6,000 up to the maximum amount available of £50,000, with some projects designed to deliver countywide support, while others will focus on providing support that will directly benefit residents in the localities.

New SEND Inclusion Guidance for schools to boost support for children and families in Warwickshire

The Guidance is available online as part of Warwickshire's Local Offer and its purpose is to help school staff to implement effective extra support for young people. It is structured in the four broad areas of need as outlined in the government's [SEND Code of Practice](#) to support schools to plan provision for learners. The four areas are Cognition and Learning, Social Emotional and Mental Health, Communication and Interaction and Physical and Sensory.

The guidance was developed working alongside practitioners and parents, and promotes Warwickshire's inclusive, needs-led ethos in supporting children and young people with SEND in mainstream schools when appropriate. A video with [more information is also available](#) by clicking here.

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Warwickshire Fire and Rescue Service Warn of the Dangers of Storing Petrol and Diesel at Home

Consumers may be tempted to buy more fuel than they need and store it at home, warn Trading Standards Officers, but this is incredibly dangerous. Petrol and diesel vapour is highly explosive and can be ignited by a single spark. It can be damaging if it comes in to contact with the skin and if not stored in a UN approved container can leak, releasing vapour. As well as producing a fire hazard, the vapour can cause irritation of the eyes, nose and throat, and exposure to high concentrations, particularly in restricted spaces, can cause dizziness and unconsciousness. Warwickshire Fire and Rescue Service is joining Trading Standards in reminding residents that to protect us all there are rules and regulations around storing fuel and the smallest amounts can have devastating effects, causing death and serious injuries, when they are involved in fire situations. If storing petrol or diesel at home, residents are advised that they should only purchase small amounts for specific uses such as for lawn mowers and other gardening equipment and the machine's tank should be filled as soon as possible rather than keeping it in a UN approved container.

Support available if you're worried about your memory

Stress, anxiety, depression, certain physical illnesses, infections and vitamin and thyroid deficiencies are just a few of the things that can make memory worse. However, if your memory is getting noticeably worse, or affecting everyday life, please book an appointment with your GP as it may be a sign of dementia, and help, support and treatment is available. Almost half of Warwickshire residents with dementia are undiagnosed meaning they cannot access information and support available to them.

There are many benefits to receiving an early diagnosis; it can help you and your family to understand your symptoms and help you to make plans for, and choices about your future.

Some of the main benefits of an early diagnosis include:

- An explanation for symptoms that may have been worrying you or your family
- Access to treatments that can improve symptoms and slow down the effects of the disease. Treatments are usually more effective the earlier they are started.
- Access to advice and support. Individuals diagnosed early in the disease process can take advantage of early-stage support groups and learn tips and strategies to better manage and cope with the symptoms of the disease.
- Time to prepare for the future and plan ahead. An earlier diagnosis enables the person to participate in their own legal, financial, and long-term care planning and to make their wishes known to family members. It also allows the person the opportunity to prioritise how they spend their time – focusing on what matters most to them – perhaps completing life goals such as travel, recording family history, completing projects, or making memories with grandchildren while they still can.

Access to support from a Dementia Advisor who can provide a range of support as well as information on all of the local services in your area.

Tel: 0333 150 3456 or via email at dementia.connect@alzheimers.org.uk

Warwickshire's Living Well with Dementia Website contains a resource with a range of information about dementia, a map of services at district and borough level with details of all of the services in the area: www.warwickshire.gov.uk/dementia.

CLLR ILLINGWORTH Warwickshire District Council

There is a current consultation on the possibility of a full merger between Warwick and Stratford Districts to form a South Warwickshire District. This started on 6 Sep 21 and lasts until 24 Oct 21. Everyone is invited to offer their opinions but there will be specific arrangements with parish councils and other key stakeholders.

Cooperation builds both areas of WDC and SDC to reduce costs and improve services. This is seen as a positive move whatever the decisions on future merger. The most recent arrangement is a major refuse and recycling contract with Biffa which will start in the late summer next year.

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I have taken part in three recent HS2 meetings and the very useful tour around the local workings which was reported on by Akan Marshal. Whilst the Tunnel is well underway we still seek information about the Crackley Gap.

CLLR HALES Warwickshire District Council

We have a consultation about the potential merger of WDC & SDC, which runs until 24th October, so I would encourage everyone to respond so that we can understand the views of our residents – the link is [Public consultation begins on proposal to create a South Warwickshire Council - Warwick District Council \(warwickdc.gov.uk\)](#)

We are still working through our end of year accounts and expect to have those signed off by December and has been mentioned we have awarded a joint new waste management contract which starts in August 2022, where we are changing the collections to a mixture between weekly to 3 weekly collections - [Warwick and Stratford-on-Avon District Councils announce new waste contractor - Warwick District Council \(warwickdc.gov.uk\)](#)

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APPENDIX B

COMMUNITY REPORTS 18TH OCTOBER 2021

VILLAGE HALL COMMITTEE:

The contractors started work on the site for the new village hall on Tuesday 12th October and dug a foundation trench. As building work commenced before 15/10/21, planning permission is still valid and this has been confirmed by Warwick District Council.

We are entering the final stage of negotiations regarding drainage options, all contracts should be signed within the next month. It is very likely we will have to accept the on-site drainage solution.

We have reviewed our costs for the hall and these will be increased from 1st January 2022, they have not increased for three years. All hall users will be notified.

We have been promoting the hall to residents through an open morning and provided information at the Residents' Association AGM. We have had interest from a few people new to the village.

Cheryl Wall Chair, BGVH Trustees

RESIDENTS ASSOCIATION

The Residents' Association held a well-attended AGM on September 27th when it was pleasing to see so many Parish Councillors attending as well as District Councillor George Illingworth who has for so long, been a real friend of Burton Green. This was our first live event since the start of the pandemic, and everyone enjoyed a glass of wine and the opportunity to catch up in the flesh.

The first post pandemic residents' lunch on October 1st was a lovely occasion, with delicious food and a talk on safety from the police. Parish Councillors are always very welcome to attend these occasions and we are grateful to Paddy for her help and her trifle!

In the immediate future, we look forward to Santa arriving in Burton Green courtesy of the Balsall Common Lions and courtesy of the busy teachers at Burton Green C of E Academy, the children's Christmas card competition which has been sponsored by a number of Burton Green businesses.

Many residents continue to litter pick on a daily, and sometimes twice daily basis, although no one outside the Committee supported the October 10th litter pick. We continue to report fly tipping on a regular basis.

Peter Stanworth has taken on the role of liaising with HS2 contractors for the RA and is producing a monthly report for us. He has a keen interest in the engineering aspects of HS2.

I met with Derek from WCC public transport, pointing out how inadequate the bus stops in BG are. There is a sharp contrast between the bus stops in Coventry and Solihull compared with WCC. He would not undertake to update the flags with current bus numbers, as is the case in Coventry and Solihull but promised to replace the outdated flags with new ones with a phone number. He also agreed to update and keep updated, the timetable displays. There is a new bus, number 24, which goes to and from Kenilworth four times a day and this could be really useful to our residents. So up to date

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displays at bus stops is a very important way of passing on accurate information to the many residents who cannot access this information online.

Rona Taylor

KENILWORTH GREENWAY

Warwickshire County Parks had a good cut back at the Hollis Lane entrance in preparation to meet a contractor imminently regarding upgrading the surfacing.

Hopefully the contractor will be doing the prep work for a shipping container to be installed by the bridge on Crackley Lane. This container will be used for a storage area for all the tools I have.

Ross Mclean.

BURTON GREEN C OF E PRIMARY no update

WARWICK UNIVERSITY no update

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APPENDIX C

This report was presented by the Clerk to the Council on **18th October 2021**.

Balance of Unity Trust Current Account T1 as of 13/10/21: £26,590.89
Expected balance of Unity Trust account after invoices settled 18/10/21: £25,554.69

Credits received since 20/9/21

NO.	PAYEE		DESCRIPTION	AMOUNT
1	WDC	BACS	2021/22 Precept	£9,297.59

Payments made since 20/9/21

NO.	PAYEE		DESCRIPTION	AMOUNT
1	Unity Trust Bank	DD	Quarterly service charge	£18.00

Invoices to be paid by BACS on 18/10/21:

NO.	PAYEE	DESCRIPTION	AMOUNT	STATUTORY PROVISION
1	Leicestershire Gardens	Grass Cutting (3 rd & 17 th Aug) + hedge cut	£220.00	Local Spaces Act 1906, s14
2	H DU BOIS	Income Tax refund for HdB Sept 2021	£55.80	Local Government Act 1972, s112 (2)
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2021/22 Reserves

LLOYDS TREASURERS ACCOUNT BALANCE		£55.70
LLOYDS BUSINESS BANK INSTANT ACCOUNT BALANCE	<i>CIL FUNDS</i>	£84,702.55
UNITY TRUST CURRENT ACCOUNT	<i>GENERAL</i>	£25,554.69
UNITY TRUST SAVINGS ACCOUNT	<i>EARMARKED</i>	£39,973.00
	TOTAL RESERVES	£150,285.94

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2021/22 Expenditure vs Budget

BURTON GREEN PARISH COUNCIL BUDGET ANALYSIS 2021/22		
	Agreed budget 2021/22	FY21/22 Actuals to date
£ PAYMENTS		
Advertising	£0.00	£0.00
Audit expenses	£430.00	£420.00
Capital (equipment purchase)	£0.00	£0.00
Clerks salary	£5,500.00	£3,101.06
Clerk tax deds to HMRC	£2,200.00	£647.41
Clerks superannuation (emp conts)	£1,600.00	£1,052.35
Clerk - office allow and internet	£310.00	£633.77
Election fees	£0.00	£0.00
Grants (s137)	£3,600.00	£0.00
Hire of rooms for meetings	£250.00	£0.00
HS2	£0.00	£0.00
Insurance	£350.00	£308.37
Legal/professional fees	£1,000.00	£0.00
Neighbourhood Plan	£0.00	£0.00
Speed Reduction Measures	£5,603.35	£0.00
Office costs	£320.00	£59.99
Payroll costs	£100.00	£0.00
Play Area - Red Lane	£1,740.00	£1,790.00
Postage/Telephone	£30.00	£1.29
Publications	£80.00	£0.00
Subscriptions	£350.00	£457.00
Training	£200.00	£0.00
Travel expenses (Cllrs)	£0.00	£0.00
Travel expenses (Clerk)	£150.00	£19.71
Unforeseen exp/misc	£200.00	£518.00
VAT	£1,500.00	£383.40
Website	£200.00	£0.00
TOTAL EXPENDITURE	£25,713.35	£9,392.35
£ RECEIPTS		
Bank interest	£15.00	£0.00
Precept	£18,595.00	£18,595.00
VAT refund	£1,500.00	£0.00
Community Infrastructure Levy	£0.00	£0.00
Grants	£0.00	£0.00
Interest	£15.00	£0.00
Miscellaneous	£0.00	£0.00
TOTAL INCOME	£20,110.00	£18,595.00